

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Mariveles Mental Hospital
Organization Code (UACS) : 13 001 1400031

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Performance Governance Strategic Readiness Score						N/A							
2. Performance Governance Institutionalization Certification						1							
3. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)						N/A							
Output Indicators													
1. Percent of policies issued based on the policy agenda list						100%							
2. Percent of research/policy briefs rated as useful or adoptable						N/A							
3. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						N/A							
4. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)						4							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Human Resource for Health (HRH) to Population Ratio						17 HRH : 10,000 Population							
2. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities						N/A							

3. Percentage of Health Facilities Enhancement Program projects completed within contract timeline																			N/A
Output Indicators																			
1. Percent of partners provided with technical assistance on local health systems development																			100%
2. Percent of priority areas supplemented with HRH from DOH Deployment Program																			100%
3. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)																			N/A
PUBLIC HEALTH PROGRAM	3103000000000000																		
OO : Access to promotive and preventive health care services improved																			
Outcome Indicators																			
1. Percent of public health facilities with no stock-outs																			70%

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2. Percent of external clients who rate the technical assistance provided as satisfactory or better						100%							
3. Percent of fully immunized children						95%							
4. Modern contraceptive prevalence rate						N/A							
5. Percent demand satisfied with modern family planning method						65%							
6. Number of malaria-free provinces						75							
7. Number of filariasis-free provinces						45							
8. Number of rabies-free zones (provinces)						9							
9. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment						95%							

10. Treatment success rate for all forms of Tuberculosis							90%							
Output Indicators														
1. Percent of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs							100%							
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list							Varies per Region							
3. Percent of procured cancer commodities distributed to access sites							80%							
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs							85%							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000													
OO: Access to promotive and preventive health care services improved														
Outcome Indicators														
1. Percent of epidemiological and public health surveillance strategic report disseminated							N/A							
2. Percent of epidemiological and public health surveillance reports generated and disseminated							90%							
3. Percent of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs), 58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)							90%							
4. Percent of Functional Regional Epidemiology and Surveillance Units (RESUs)							N/A							

1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0% (0/186)	0% (0/201)	0% (0/178)	0% (0/211)	0% (0/776)	-	Negative indicator. No reported HAI for the fiscal year 2023
2. Percent of drug dependents who completed the treatment program							82%						
3. Drug Abuse Treatment Completion Rate							N/A						
Output Indicators													
1. Number of policies, manuals and plans developed on health facility development							12						
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)							90%						
3. Number of blood units collected by Blood Service Facilities							218,460						
4. Number of in-patient and out-patient drug abuse cases managed							N/A						
5. Percent of in-patients, out-patients and aftercare drug abuse cases managed							100%						
HEALTH REGULATORY PROGRAM	3301000000000000												
OO : Access to safe and quality health commodities, devices and facilities ensured													
Outcome Indicators													
1. Percent of health establishments and health products compliant to regulatory policies							75%						
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)							100%						
Output Indicators													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline							85% (FDA) 90% (DOH-QSEC)						
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies							96%						
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies							65%						

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4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)						80%							
5. Percent of border control and port health surveillance reports generated and disseminated						N/A							
SOCIAL HEALTH PROTECTION PROGRAM	340100000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						N/A							
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients						100%							
Output Indicator													
1. Number of patients provided with medical assistance						N/A							
2. Number of patients provided with medical and financial assistance						1,500,000							
3. Percent of patients requesting assistance provided with medical and financial assistance						N/A							

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