

Mariveles Mental Wellness and General Hospital Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100003000	Provision of Security Service 2024	Security	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,040,000.00	5,040,000.00	N/A	Security Service for Patients and Employees Safety
320101100003000	Procurement of IT & Office Supplies and Semi-expendables 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,427,257.40	4,427,257.40	N/A	IT & Office Supplies and Semi-expendables for MMWGH Staff.
320101100003000	Procurement of Miscellaneous Supplies & Semi-Expendables 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,984,384.13	7,984,384.13	N/A	Miscellaneous Supplies and Semi-expendables for MMWGH Staff and Patients use.
320101100003000	Procurement of Hardware and Other Supplies 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	438,880.42	438,880.42	N/A	Hardware and other Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Housekeeping Supplies 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,458,382.09	2,458,382.09	N/A	Housekeeping supplies for MMWGH.
320101100003000	Procurement of Medical Supplies and Devices 2024	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,189,945.38	25,189,945.38	N/A	Medical Supplies and Devices for MMWGH Staff and Patients use.
320101100003000	Procurement of Psychological Testing Materials	Various Unit	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	265,507.00	265,507.00	N/A	Medical Books and Psychological Testing Materials for Staff & Patients use.
320101100003000	Procurement of Food Stuff 2024	NDU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,373,357.90	31,373,357.90	N/A	Food for MMWGH Patients.
320101100003000	Provision of Pest and Termite Control Service	EFMU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,530,100.00	1,530,100.00	N/A	Pest and Termite control service for MMWGH.
320101100003000	Provision of Siphoning Service	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	484,000.00	484,000.00	N/A	Siphoning Service for MMWGH.
320101100003000	Provision of Electrical Generator PMS Service	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00	N/A	Electrical Generator PMS Service.
320101100003000	Procurement of Diesel & Gasoline	EFMU & TMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,128,434.00	2,128,434.00	N/A	For Transportation Vehicle.
320101100003000	Procurement of Refill of LPG Cooking gas, 50kgs/cyl.	NDU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,742,400.00	1,742,400.00	N/A	For NDU use.
320101100003000	Procurement of Other Food Stuff 2024	NDU	NO						GoP	3,642,258.00	3,642,258.00	N/A	Food for MMWGH Patients. (Petty Cash)
320101100003000	Procurement of Rice, NFA or commercial rice 50 kilograms	NDU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,856,600.00	2,856,600.00	N/A	Food for MMWGH Patients.
320101100003000	Procurement of Office and Miscellaneous Supplies from PS-DBM 2024	Various Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,082,686.75	5,082,686.75	N/A	Office and Miscellaneous Supplies for MMWGH Staff and Patients.
320101100003000	Procurement of Other Office & Miscellaneous Supplies, Program, Subscription & Fees	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,869,139.55	7,869,139.55	N/A	Other Office & Miscellaneous Supplies, Program, Subscription & Fees, Meals and Accommodations for MMWGH Staff and Patient's use.
320101100003000	Provision of Laboratory fee's, Professionals fee's and supplies	Nursing Service	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	264,000.00	264,000.00	N/A	Laboratory fee's, Professionals fee's and supplies
320101100003000	Provision of Checks, Official Receipt, Insurances, Registration Fees and Other Supplies	Various Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,794,244.97	3,794,244.97	N/A	Checks, Official Receipt, Insurances, Registration Fees and Other Supplies for MMWGH use.
320101100003000	Birth and Death Certification Registration, Courier & Notarial Fees, Toll and Parking Fee and Emission testing	Various Unit	NO		N/A	N/A	N/A	N/A	GoP	146,696.00	146,696.00	N/A	Birth and Death Certification Registration, Courier & Notarial Fees, Toll and Parking Fee and Emission testing. (Petty Cash)
320101100003000	Honorarium, Snacks, Out-sourced Laboratory Procedures, Reagents and Supplies & Pool Funds for OT Programs	Various Unit	NO		N/A	N/A	N/A	N/A	GoP	311,031.00	311,031.00	N/A	Procedures, Reagents and Supplies & Pool Funds for OT Programs. (Cash Advance & Direct Payment)
320101100003000	Preventive Maintenance of Vehicle	TMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	281,107.20	281,107.20	N/A	Preventive Maintenance for different Hospital Vehicle
320101100003000	ISO Audit	QAC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	N/A	ISO Audit
320101100003000	Laboratory Reagents and Supplies	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,933,909.66	9,933,909.66	N/A	Reagents, Glucose Strips, etc for Laboratory use
320101100003000	Various OT Materials and Supplies	O.T.U.	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	497,189.00	497,189.00	N/A	Various OT Materials and Supplies

320101100003000	Provision of Meals, Accommodations, Transportation & Tokens for Various Hospital Programs	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,799,193.50	3,799,193.50	N/A	Meals, Accommodations, Transportation & Tokens for Various Hospital Programs
22300303030000	Procurement of Drugs and Medicines charged to Trust fund.	Pharmacy	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Others	19,619,368.74	19,619,368.74	N/A	Drugs and Medicines for MMWGH Patients use. (Trust Fund)
320101100003000	Procurement of Drugs and Medicines 2024	Pharmacy	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,240,375.90	31,240,375.90	N/A	Drugs and Medicines for MMWGH Patients use.
Total										173,093,448.59			

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