QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2020

Department:

Department of Health (DOH)

Agency:

Office of the Secretary Mariveles Mental Hospital

Operating Unit:
Organization Code (UACS):

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Performance Governance Strategic Readiness					3	3							
Score													
Output Indicators													
Percentage of policy agenda items with issues													
policies that underwent the consultative													
participatory process													
2. Percentage of research/ policy briefs rated as:					85%	85%							
useful or adoptable													
3. Number of research/ policy briefs completed and					24	24							
disseminated													
EALTH SYSTEMS STRENGTHENING PROGRAM	31020000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of public health facilities with no					TBD	TBD							
stock-outs													
2. Human Resource for Health (HRH) to Population		The same and the same beautiful to the same and the same	and the same of th		8 HRH: 10,000	8 HRH: 10,000							
Ratio					10,000			-					
Output Indicators								-					
Percentage of LGUs provided with technical		100%	100%	100%	100%	100%		***************************************					The state of the s
assistance on local health systems development													
2. Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%		Face and the second					
Resource for Health from DOH Deployment Program													
UBLIC HEALTH PROGRAM	31030000000000							-					
OO : Access to promotive and preventive health care													,
Outcome Indicators						***************************************							A STATE OF THE PARTY OF THE PAR
Percentage of external clients who rated the					100%	100%							
technical assistance provided as satisfactory or													
better													
Percentage of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					28%	28%							
Number of malaria-free provinces					68	68							
5. Number of filariasis-free provinces					46	46							
6. Number of rabies-free areas					TBD	TBD							
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%							And the same of th
eligible people living with HIV on ART						N. S. St. St. State of the Control o		-				-	
8. Treatment success rate for all forms of Tuberculosis					90%	90%							
Premature mortality rate attributed to								***************************************					
cardiovascular disease, cancer, diabetes, and													
chronic respiratory diseases			-							-			
Output Indicators						- h							

Department:

Department of Health (DOH)

Agency:

Office of the Secretary

Mariveles Mental Hospital

Operating Unit: Mariveles Mental Organization Code (UACS): 13 001 1400031

			Physic	cal Target (Bu	dget Year)	***************************************		Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter			Total	1st Quarter	2nd Quarter	-	-	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of LGUs and other health partners		100%	100%	100%	100%	100%							
provided with technical assistance on public health													
programs													
2. Average percentage of LGUs provided with at least													
80% of cammodities													
PIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Percentage of epidemiological and public health													
surveillance strategic report utilized													
Output Indicator													
Percentage of outbreak/ epidemiologic		75%	75%	75%	75%	75%							
investigations conducted													
EALTH EMERGENCY MANAGEMENT PROGRAM	310500000000000												
DO : Access to promotive and preventive health care													
Outcome Indicator						ferren set manufacture and man							
Percentage of LGUs with institutionalized Disaster					40%	40%							
Risk Reduction Management for Health (DRRM-H)						***************************************							
Systems						As a second							
Output Indicator							-						
Percentage of LGUs provided with technical		8%	46%	69%	90%	90%							
assistance on the development or updating of						***************************************							
DRRM-H Plans						A							
EALTH FACILITIES OPERATION PROGRAM	320100000000000					A		***************************************					
DO : Access to curative and rehabilitative health care						Transaction of the same of the							
Outcome Indicators						*							
Hospital infection rate		1%	1%	1%	1%	1%	0%	0%	89.03%	0%	28.37%	26.37%	"As per DOH DM 2018-0069A. DOH Hospitals will orly report accomplishment on the 4th Quarter as this is an outcome indicator". Raw Data: 341/1.202 High Infection Rate was due to CoVID-19 transmission among in-patients on September 2020.
2. Percentage of drug dependents who completed the		0	0	0	0	83%							
treatment program						Management of the Control of the Con							
Output Indicators													'
Percentage of samples tested at NRLs		0	0	0	0	0							
2. Number of blood units collected by Blood Service						***************************************							
Facilities													
3. Number of in-patient and out-patient drug abuse		335	335	335	335	1340							
cases managed													
EALTH REGULATORY PROGRAM	33010000000000					-							
OO : Access to safe and quality health commodities, devices													
Outcome Indicators													/
Percentage of health facilities and services													
compliantito regulatory policies													
2. Percentage of establishments/ health products													
compliantito regulatory policies													
3. Percentage of Public Health Emergencies of													
International Concern (PHEIC) and/or Public Health													
Risks (PHR) rapidly responded at point of entry							-	The last of the la					
hisks (First) tapidity responded at point of entry													

Department:

Department of Health (DOH)

Agency:

Office of the Secretary Mariveles Mental Hospital

Operating Unit : Mariveles Mental Organization Code (UACS) : 13 001 1400031

			Physic	cal Target (Bu	dget Year)			Physical A	ccomplishme	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of authorization issued within Citizen													
Charter Timeline													
2. Percentage (Number) of licensed health facilities													
and services monitored and evaluated for													
continuous compliance to regulatory policies													
3. Percentage (Number) of establishments and health													
products monitored and evaluated for continuous													
compliance to regulatory policies													
OCIAL HEALTH PROTECTION PROGRAM	340100000000000												
OO : Access to social health protection assured													
Outcome Indicator													
Percentage of excess net bill covered by Medical		100%	100%	100%	100%	100%							
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or													
service ward													
Output Indicator													
Number of patients provided with medical		2000	2000	2000	2000	8000							
assistance													

assistance						
Prepared By:	In çoogli	nation with:			Approved By:	
SGD. ESMERALDA R. TAMPIS	VICTO	SGD. RIA S. SOAN, MPS	_		MARIA LOURD	SGD.
Date:	Date:				Date:	

QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2020

Department : Department of Health (DOH) Office of the Secretary Agency: Operating Unit : Organization Code (UACS) : Mariveles Mental Hospital

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	nt (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	31010000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Performance Governance Strategic Readiness					3	3							
Score													
Output Indicators													
Percentage of policy agenda items with issued													
policies that underwent the consultative													
participatory process													
2. Percentage of research/ policy briefs rated as					85%	85%							
useful or adoptable													
3. Number of research/ policy briefs completed and					24	24							
disseminated													
EALTH SYSTEMS STRENGTHENING PROGRAM	31020000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
1. Percentage of public health facilities with no					TBD	TBD							
stock-outs													
2. Human Resource for Health (HRH) to Population					8 HRH: 10,000	8 HRH: 10,000							
Ratio					-,								
Output Indicators													
Percentage of LGUs provided with technical		100%	100%	100%	100%	100%							
assistance on local health systems development													
2. Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%							
Resource for Health from DOH Deployment Program													
UBLIC HEALTH PROGRAM	31030000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of external clients who rated the					100%	100%							
technical assistance provided as satisfactory or													
better													
2. Percentage of fully immunized children					95%	95%							
3. Modern contraceptive prevalence rate					28%	28%							
4. Number of malaria-free provinces					68	68							
5. Number of filariasis-free provinces					46	46							
6. Number of rabies-free areas					TBD	TBD							
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%							
eligible people living with HIV on ART													
8. Treatment success rate for all forms of Tuberculosis					90%	90%							
9. Premature mortality rate attributed to													
cardiovascular disease, cancer, diabetes, and													
chronic respiratory diseases													
Output Indicators													

Department : Department of Health (DOH) Agency: Office of the Secretary Operating Unit : Organization Code (UACS) : Mariveles Mental Hospital

			Physi	ical Target (Bu	daet Vear)			Physical A	ccomplishmen	t (Rudget Vea	r)	1	
Particulars	UACS CODE	1et Ouarter		3rd Quarter			1st Ouarter	2nd Quarter					Remarks
		15t Quarter	Ziiu Quarter	Siu Quarter	4III Quarter	Total	1st Quarter	Zilu Quartei	Sid Quarter	4III Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of LGUs and other health partners		100%	100%	100%	100%	100%							
provided with technical assistance on public health													
programs													
Average percentage of LGUs provided with at least													
80% of commodities													
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Percentage of epidemiological and public health													
surveillance strategic report utilized													
Output Indicator													
Percentage of outbreak/ epidemiologic		75%	75%	75%	75%	75%							
investigations conducted													
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Percentage of LGUs with institutionalized Disaster					40%	40%							
Risk Reduction Management for Health (DRRM-H)													
Systems													
Output Indicator													
1. Percentage of LGUs provided with technical		8%	46%	69%	90%	90%							
assistance on the development or updating of													
DRRM-H Plans													
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care	020100000000												
Outcome Indicators													
Outcome indicators													"As per DOH DM 2018-0069A, DOH
Hospital infection rate		1%	1%	1%	1%	1%	0%				0%		Hospitals will only report accomplishment on the 4th Quarter as this is an outcome indicator"
2. Percentage of drug dependents who completed the		0	0	0	0	83%							
treatment program													
Output Indicators													
Percentage of samples tested at NRLs		0	0	0	0	0							
2. Number of blood units collected by Blood Service													
Facilities													
3. Number of in-patient and out-patient drug abuse		335	335	335	335	1340							
cases managed													
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices													
Outcome Indicators													
Percentage of health facilities and services													
compliant to regulatory policies	1												
Percentage of establishments/ health products	1												
compliant to regulatory policies													
3. Percentage of Public Health Emergencies of													
International Concern (PHEIC) and/or Public Health	+												
Risks (PHR) rapidly responded at point of entry													
Output Indicators													
Percentage of authorization issued within Citizen	+											1	
1. 1 Groomage of authorization issued within Olizen	1	L	1	L				1	L		<u> </u>		

Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : Mariveles Mental Hospital

Organization Code (UACS): 13 001 1400031

			Physic	cal Target (Bu	dget Year)			Physical Ad	ccomplishmen	t (Budget Year	·)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Charter Timeline													
2. Percentage (Number) of licensed health facilities													
and services monitored and evaluated for													
continuous compliance to regulatory policies													
3. Percentage (Number) of establishments and health													
products monitored and evaluated for continuous													
compliance to regulatory policies													
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator													
Percentage of excess net bill covered by Medical		100%	100%	100%	100%	100%							
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or													
service ward													
Output Indicator													
Number of patients provided with medical		2000	2000	2000	2000	8000							
assistance													

Prepared By:

SGD. ESMERALDA R. TAMPIS

Administrative Officer

Date: 2020-07-29 08:41:31.0

In coordination with:

SGD. VICTORIA S. SOAN, MPS

Finance Officer

Date: 2020-07-29 08:44:01.0

Approved By:

SGD.
MARIA LOURDES L. EVANGELISTA, MD, FPPA

Chief of Hospital

Date: 2020-07-29 08:45:51.0

QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2020

Department : Department of Health (DOH) Office of the Secretary Agency: Operating Unit : Organization Code (UACS) : Mariveles Mental Hospital

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	nt (Budget Year	•)		
Particulars	UACS CODE	1st Quarter	2nd Quarter			Total	1st Quarter		3rd Quarter		Total	Variance	Remarks
	2								10	44		40	44
1 HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	31010000000000	3	4	5	6	7	8	9	10	11	12	13	14
OO : Access to promotive and preventive health care	3101000000000												
Outcome Indicator													
Performance Governance Strategic Readiness					3	3							
Score Score													
Output Indicators													
Percentage of policy agenda items with issued													
policies that underwent the consultative													
participatory process													
2. Percentage of research/ policy briefs rated as					85%	85%							
useful or adoptable													
3. Number of research/ policy briefs completed and					24	24							
disseminated													
HEALTH SYSTEMS STRENGTHENING PROGRAM	31020000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of public health facilities with no					TBD	TBD							
stock-outs					0.11=::								
2. Human Resource for Health (HRH) to Population					8 HRH: 10,000	8 HRH: 10,000							
Ratio													
Output Indicators													
Percentage of LGUs provided with technical		100%	100%	100%	100%	100%							
assistance on local health systems development													
Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%							
Resource for Health from DOH Deployment Program													
PUBLIC HEALTH PROGRAM	31030000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of external clients who rated the					100%	100%							
technical assistance provided as satisfactory or	-												
better 2. Percentage of fully immunized children					95%	95%							
Percentage of rully immunized children Modern contraceptive prevalence rate					28%	28%		-					
Number of malaria-free provinces	1				68	68							
Number of filariasis-free provinces Number of filariasis-free provinces					46	46							
6. Number of rabies-free areas					TBD	TBD							
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%							
eligible people living with HIV on ART													
8. Treatment success rate for all forms of Tuberculosis					90%	90%							
Premature mortality rate attributed to													
cardiovascular disease, cancer, diabetes, and													
chronic respiratory diseases													
Output Indicators													

Department : Department of Health (DOH) Agency: Office of the Secretary Operating Unit : Organization Code (UACS) : Mariveles Mental Hospital

		T	Physi	ical Target (Bu	daet Vear)		Τ	Physical A	ccomplishmen	nt (Budget Vea	r)		
Particulars	UACS CODE	1et Ouarter		3rd Quarter			1st Quarter	2nd Quarter				Variance	Remarks
		15t Quarter	Zilu Quartei	Siù Quarter	4III Quarter	Total	15t Quarter	Zilu Quarter	Siù Quarter	4tii Quartei	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of LGUs and other health partners		100%	100%	100%	100%	100%							
provided with technical assistance on public health													
programs													
Average percentage of LGUs provided with at least													
80% of commodities													
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Percentage of epidemiological and public health													
surveillance strategic report utilized													
Output Indicator													
Percentage of outbreak/ epidemiologic		75%	75%	75%	75%	75%							
investigations conducted													
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Percentage of LGUs with institutionalized Disaster					40%	40%							
Risk Reduction Management for Health (DRRM-H)													
Systems													
Output Indicator													
Percentage of LGUs provided with technical		8%	46%	69%	90%	90%	1						
assistance on the development or updating of													
DRRM-H Plans													
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care													
Outcome Indicators	+												
Hospital infection rate		1%	1%	1%	1%	1%	0%	0%			0%		"As per DOH DM 2018-0069A, DOH Hospitals will only report accomplishment on the 4th Quarter as this is an outcome
Percentage of drug dependents who completed the		0	0	0	0	83%							indicator"
treatment program													
Output Indicators													
Percentage of samples tested at NRLs		0	0	0	0	0	+						
Number of blood units collected by Blood Service							+						
Facilities							+						
Number of in-patient and out-patient drug abuse		335	335	335	335	1340	+						
cases managed	1		000										
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices	000100000000												
Outcome Indicators													
Percentage of health facilities and services							1						
compliant to regulatory policies	+												
Percentage of establishments/ health products			-	-			1						
							1			-			
compliant to regulatory policies							1						
Percentage of Public Health Emergencies of International Conserts (DHEIC) and/or Public Health			-	<u> </u>			1			-			
International Concern (PHEIC) and/or Public Health			-	-									
Risks (PHR) rapidly responded at point of entry			-	-						-			
Output Indicators				-									
Percentage of authorization issued within Citizen													

Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : Mariveles Mental Hospital

Organization Code (UACS): 13 001 1400031

			Physi	ical Target (Bu	dget Year)			Physical A	ccomplishmen	nt (Budget Year	r)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Charter Timeline													
Percentage (Number) of licensed health facilities													
and services monitored and evaluated for													
continuous compliance to regulatory policies													
3. Percentage (Number) of establishments and health													
products monitored and evaluated for continuous													
compliance to regulatory policies													
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator													
Percentage of excess net bill covered by Medical		100%	100%	100%	100%	100%							
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or													
service ward													
Output Indicator													
Number of patients provided with medical		2000	2000	2000	2000	8000							
assistance													

Prepared By:

SGD. ESMERALDA R. TAMPIS

Administrative Officer

Date: 2020-07-29 08:58:17.0

In coordination with:

SGD. VICTORIA S. SOAN, MPS

Finance Officer

Date: 2020-07-29 09:01:40.0

Approved By:

SGD.
MARIA LOURDES L. EVANGELISTA, MD, FPPA

Chief of Hospital

Date: 2020-07-29 09:05:52.0

QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

Department:

Department of Health (DOH)

Agency:

Office of the Secretary

Mariveles Mental Hospital

Operating Unit : Organization Code (UACS) : 13 001 1400031

			Physi	cal Target (Bu	dget Year)			Physical Ar	ccomplishmen	t (Budget Year)	T	
Particulars	UACS CODE	1st Quarter		3rd Quarter		Total	1st Quarter				Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	31010000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Performance Governance Strategic Readiness					3	3							
Score													
Output Indicators						,							
Percentage of policy agenda items with issued													
policies that underwent the consultative													
participatory process													
2. Percentage of research/ policy briefs rated as					85%	85%							
useful or adoptable			- Add to the state of the state		The second secon	Marin Marin of Prince and Public Strict (Marin Strict Stri			TO THE MANUAL PLANTAGE AND ADDRESS OF THE PARTY OF THE PA				
3. Number of research/ policy briefs completed and					24	24							
disseminated													
HEALTH SYSTEMS STRENGTHENING PROGRAM	31020000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of public health facilities with no					TBD	TBD							
stock-outs													
2. Human Resource for Health (HRH) to Population					8 HRH: 10,000	8 HRH: 10,000							
Ratio													
Output Indicators													
Percentage of LGUs provided with technical		100%	100%	100%	100%	100%							
assistance on local health systems development													
2. Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%							
Resource for Health from DOH Deployment Program													
PUBLIC HEALTH PROGRAM	31030000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of external clients who rated the					100%	100%							
technical assistance provided as satisfactory or													
better													
Percentage of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					28%	28%							
Number of malaria-free provinces					68	68							
5. Number of filariasis-free provinces					46	46							
6. Number of rabies-free areas					TBD	TBD							
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%							
eligible people living with HIV on ART													
8. Treatment success rate for all forms of Tuberculosis					90%	90%							
9. Premature mortality rate attributed to													
cardiovascular disease, cancer, diabetes, and													
chronic respiratory diseases													
Output Indicators													

Department:

Department of Health (DOH)

Agency:

Office of the Secretary Mariveles Mental Hospital

Operating Unit : Organization Code (UACS) :

	T		Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year	·)		
Particulars	UACS CODE	1st Quarter	2nd Quarter			Total	1st Quarter		3rd Quarter	1	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of LGUs and other health partners		100%	100%	100%	100%	100%							
provided with technical assistance on public health													
programs							-						
Average percentage of LGUs provided with at least													
80% of commodities													
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000					With Address in Australian Address in Approximation							
OO : Access to promotive and preventive health care						-							
Outcome Indicator						-							
Percentage of epidemiological and public health													
surveillance strategic report utilized													
Output Indicator													
Percentage of outbreak/ epidemiologic		75%	75%	75%	75%	75%							
investigations conducted													
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care													}
Outcome Indicator													
Percentage of LGUs with institutionalized Disaster					40%	40%							
Risk Reduction Management for Health (DRRM-H)													
Systems													
Output Indicator													
Percentage of LGUs provided with technical		8%	46%	69%	90%	90%							
assistance on the development or updating of													
DRRM-H Plans													
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care													
Outcome Indicators			***************************************	A. SECTION AND STREET, SAN TONIANO, ASSESSMENT								A 15 LO 2001 Marie 1 100 LO 10 10 10 10 10 10 10 10 10 10 10 10 10	
1. Hospital infection rate		1%	1%	1%	1%	1%	0%	0%	89.03%		0%		"As per DOH DM 2018-0069A, DOH Hospitals will only report accomplishment on the 4th Quarter as this is an outcome indicator". Due to CoVID-19 transmission among in-patients on September 2020.
Percentage of drug dependents who completed the		0	0	0	0	83%							
treatment program													
Output Indicators													
Percentage of samples tested at NRLs		0	0	0	0	0							
2. Number of blood units collected by Blood Service													
Facilities			The second secon										
3. Number of in-patient and out-patient drug abuse		335	335	335	335	1340							
cases managed						The state of the s							
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices						***************************************							
Outcome Indicators													
Percentage of health facilities and services	1												
compliant to regulatory policies	1												
Percentage of establishments/ health products													
compliant to regulatory policies													
3. Percentage of Public Health Emergencies of													
International Concern (PHEIC) and/or Public Health													
Risks (PHR) rapidly responded at point of entry	-												
Output Indicators	-												
Colpes modulos													

Department of Health (DOH) Department: Agency: Office of the Secretary Operating Unit : Organization Code (UACS) : Mariveles Mental Hospital

Particulars		Physical Target (Budget Year)						Physical Accomplishment (Budget Year)					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of authorization issued within Citizen													
Charter Timeline													
2. Percentage (Number) of licensed health facilities													
and services monitored and evaluated for													
continuous compliance to regulatory policies												i .	
3. Percentage (Number) of establishments and health													
products monitored and evaluated for continuous													
compliance to regulatory policies													
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured											MATTER STATE OF THE STATE OF TH		
Outcome Indicator													
Percentage of excess net bill covered by Medical		100%	100%	100%	100%	100%							
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or											***************************************		
service ward													
Output Indicator													
Number of patients provided with medical		2000	2000	2000	2000	8000							AND AND ADDRESS OF THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY A
assistance													

Prepared By:	In coordination with:	Approved By:
SGD. ESMERALDA R. TAMPIS	SGD. VICTORIA 3. SOAN, MPS	SGD. MARIA LOURDES L. EVANGELISTA, MD, FPPA
Date: 28 OCT 2020	Date:	Date:

FAR No. 1

X Current Year Appropriations
Supplemental
Continuing Appropriations

Balances											
nreleased	Unobligated	Unpaid Obligations (15-20)=(23+24)									
Appro	Allotments	Due and Demandable	Not Yet Due and Demandable								
21	22	23	24								
0.00	352,485,975.37	3,853,744.70	5,252,459								
0.00	48,349,000.00	0.00	0.								
0.00	48,349,000.00	0.00	0								
0.00	48,349,000.00	0.00	0.								
0.00	48,349,000.00	0.00	0.								
0.00	48,349,000.00	0.00	0.								
0.00	0.00	0.00	0.								
0.00	0.00	0.00	0.								
0.00	0.00	0.00	0.								
0.00	304,136,975.37	3,853,744.70	5,252,459								
0.00	30,000,000.00	0.00	0.								
0.00	30,000,000.00	0.00	0								
0.00	30,000,000.00	0.00	0.								
0.00	30,000,000.00	0.00	0.								
0.00	30,000,000.00	0.00	0,								
0.00	272,480,260.12	3,853,744.70	5,252,459								
0.00	272,480,280.12	3,853,744.70	5,252,459								
0.00	272,480,260,12	3,853,744.70	5,252,459.								
0.00	272,480,280.12	3,853,744.70	5,252,459.								
0.00	136,976,740.42	0.00	0.6								
0.00	135,503,519.70	3,853,744.70	5,252,459.								
0.00	1,856,715.25	0.00	0.0								
0.00	1,656,715.25	0.00	0.0								
0.00	1,856,715.25	0.00	0.6								
0.00	1,656,715.25	0.00	0.0								

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

	Bala	nces							
released	Unobligated	Unpaid Obligations (15-20)=(23+24)							
Appro	Allotments	Due and Demandable	Not Yet Due and Demandable						
21	22	23	24						
0.00	304,136,975,37	3,853,744.70	5,252,459.75						
0.00	136,976,740.42	0.00	0.00						
0.00	137,160,234.95	3,853,744.70	5,252,459.75						
0.00	0,00	0.00	0.00						
0.00	30,000,000.00	0.00	0.00						
0.00	352,465,975.37	3,853,744.70	5,252,459,75						
0.00	185,325,740.42	0.00	0.00						
0.00	137,160,234.95	3,653,744.70	5,252,459.75						
0.00	0.00	0.00	0.00						
0.00	30,000,000.00	0.00	0.00						

QUARTERLY PHYSICAL REPORT OF OPERATION For the 1st Quarter Ending March 31, 2020

Department: <u>Department of Health</u> Agency: <u>Office of the Secretary</u>

Operating Unit: <u>Mariveles Mental Hospital</u> Organization Code (UACS): <u>130011400031</u>

	11	Physical Targets					Physical Accomplishments						
Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
HEALTH FACILITIES OPERATION PROGRAM											in the strate		
Outcome Indicators													
Hospital infection rate					<2%	<2%	0.00%				0.00%		
Percent (& Number) of drug dependents who completed													
the treatment program					80%	80%	3025						
Output Indicators													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%							
Number of blood units collected by Blood Service													
Facilities		21,500	29,500	29,500	29,500	45,000							
Number of inpatient and outpatient drug abuse cases													
managed		8757	8767	8717	8717	34,958							
OO3: Access to Safe and Quality Health Commodities,													
Devices, and Facilities Ensured													

Prepared by:

Approved by:

SGD. ESMERALDA R. TAMPIS Administrative Officer IV SGD.

MARIA LOURDES L. EVANGELISTA, MD, FPPA
Chief of Hospital II