

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 4th Quarter Ending December 31, 2019

Department: Department of Health
Agency: Office of the Secretary
Operating Unit: Mariveles Mental Hospital
Organization Code (UACS): 130011400031

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate					<2%	<2%	0.00%	0.00%	0.00%	0.00%	0.00%		
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%							
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000							
Number of inpatient and outpatient drug abuse cases managed		8757	8767	8717	8717	34,958							
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													

Prepared by:

SGD.
ESMERALDA R. TAMPIS
Administrative Officer IV

Approved by:

SGD.
MARIA LOURDES L. EVANGELISTA, MD, DSBPP
Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Mariveles Mental Hospital
 Organization Code (UACS): 130011400031
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access to promotive and preventive health care services improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator													
1. Performance Governance Strategic Readiness Score						3							
Output Indicators													
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process						70%							
2. Percentage of research/ policy briefs rated as useful or adoptable						80%							
3. Number of research/ policy briefs completed and disseminated						24							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of public health facilities with no stock-outs						30%							
2. Human Resource for Health (HRH) to Population Ratio						17 HRH:10,000 Population							
Output Indicators													
1. Percentage of LGUs provided with technical assistance on local health systems development						100%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program						100%							
PUBLIC HEALTH PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better						85%							
2. Percentage of fully immunized children						95%							
3. Modern contraceptive prevalence rate						34.3%							
4. Number of malaria-free provinces						52							
5. Number of filariasis-free provinces						43							
6. Number of rabies-free areas						55							
7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART						75%							
8. Treatment success rate for all forms of Tuberculosis						90%							
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													
Output Indicators													
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs						80%							
2. Average percentage of LGUs provided with at least 80% of commodities						80%							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
Outcome Indicator													
1. Percentage of epidemiological and public health surveillance strategic report utilized						80%							
Output Indicator													
1. Percentage of outbreak/ epidemiologic investigations conducted						90%							
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
Outcome Indicator													
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems						40%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicator													
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans						60%							
OO : Access to curative and rehabilitative health care services improved													
HEALTH FACILITIES OPERATION PROGRAM	320100000000000												
Outcome Indicators													
1. Hospital infection rate		N/A	N/A	N/A	<2%	<2%	0%				0%		
2. Percentage of drug dependents who completed the treatment program						80%							
Output Indicators													
1. Percentage of samples tested at NRLs						100%							
2. Number of blood units collected by Blood Service Facilities						65,000							
3. Number of in-patient and out-patient drug abuse cases managed						34,958							
OO : Access to safe and quality health commodities, devices and facilities ensured													
HEALTH REGULATORY PROGRAM	330100000000000												
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies						90%							
2. Percentage of establishments/ health products compliant to regulatory policies						75%							
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry						95%							
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline						84%							
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						90% (369)							
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						60% (69,096)							

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 2nd Quarter Ending June 30, 2019

Department: Department of Health
Agency: Office of the Secretary
Operating Unit: Mariveles Mental Hospital
Organization Code (UACS): 130011400031

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
OO1: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%							
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%							
Number of research/ policy briefs completed and disseminated		6	6	6	6	24							
HEALTH SYSTEMS STRENGTHENING PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%							
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
PUBLIC HEALTH PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							
Percent of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					32.5%	32.5%							
Number of malaria-free provinces					45	45							
Number of filariasis-free provinces					41	41							
Number of rabies-free areas					47	47							
Percentage of ART eligible PLHIV on ART					90%	90%							
Treatment success rate for all forms of TB					90%	90%							
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory													
<i>Output Indicators</i>													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%							
Average % of LGUs provided with at least 80% of commodities					80%	80%							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
HEALTH EMERGENCY MANAGEMENT PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
<i>Output indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%							
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate					<2%	<2%	0.00%	0.00%			0.00%		
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
<i>Output indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%							
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000							
Number of inpatient and outpatient drug abuse cases managed		8757	8767	8717	8717	34,958							
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%							
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							
<i>Output indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%							
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%(88)	43%(178)	69%(284)	90%(369)	90%(369)							
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)							
OO4: Access to Social Health Protection Assured													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
SOCIAL HEALTH PROTECTION PROGRAM													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							
<i>Output Indicators</i>													
Number of patients provided with medical assistance						600,000							

Prepared by:

SGD.

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Administrative Officer IV

Approved by:

SGD.

MARIA LOURDES L. EVANGELISTA, MD, DSBPP
Chief of Hospital II

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 3rd Quarter Ending September 30, 2019

Department: Department of Health
Agency: Office of the Secretary
Operating Unit: Mariveles Mental Hospital
Organization Code (UACS): 130011400031

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate					<2%	<2%	0.00%	0.00%	0.00%		0.00%		
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%							
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000							
Number of inpatient and outpatient drug abuse cases managed		8757	8767	8717	8717	34,958							
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													

Prepared by:

SGD.
ESMERALDA D. TAMPIS
Administrative Officer IV

Approved by:

SGD.
MARIA LOURDES L. EVANGELISTA, MD, DSBPP
Chief of Hospital II

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO : Access to social health protection assured													
SOCIAL HEALTH PROTECTION PROGRAM	340100000000000												
Outcome Indicator													
1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						100%							
Output Indicator													
1. Number of patients provided with medical assistance						600,000							

Prepared By:
 SGD.
 Emily Raymond
 Planning Services Head/Planning Officer
 Date: 08/Apr/2019

In coordination with:
 SGD.
 Lefani Maghadi
 Financial Services Head/Budget Officer
 Date: 08/Apr/2019

Approved By:
 SGD.
 Maria Lourdes Evangelista
 Agency Head/Department Secretary
 Date: 09/Apr/2019