## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

**Department: Department of Health (DOH)** 

**Appropriations: Current Year Appropriations** 

Agency: Office of the Secretary

**Operating Unit: Mariveles Mental Hospital** 

Organization Code (UACS): 130011400031

## **Report Status: SUBMITTED**

			P	hysical Ta	argets			Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	00000301000000												
Quantity								ĺ					
Number of policies issued and disseminated						157		ĺ					
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						143,374							
Number of training days delivered		ĺ	ĺ	ĺ		8,585	ĺ	ĺ					
Quality													
Average % of course participants that rate training as good or better						90%							
Timeliness													
% of requests for training support that are acted upon within one week of request						90%							

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						507							
Quality													
% of clients that rate the provided health facilities as good or better						82%							
Timeliness			ĺ	ĺ			ĺ						
% of provided health facilities that are fully operational 3 years after acceptance/installation						90%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						85%							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						2,828,493,944							
Quality								[					
% of stakeholders who rate the commodity supply/service good or better						89%							
Timeliness							ĺ	ĺ					
% of requests for commodities and human resource services met in full within 48 hours						90%							
MFO 3: HOSPITAL SERVICES	000003030000000							ĺ					
Direct Health Care Delivery	ĺ												
Quantity							ĺ						
No. of elective surgeries		n/a	n/a	n/a	n/a	117,619	n/a	n/a	n/a	n/a			
No. of emergency surgeries		n/a	n/a	n/a	n/a	208,067	n/a	n/a	n/a	n/a			
Quality													
Net death rate among in-patients		<2.5%	<2.5%	<2.5%	<2.5%	2.5%	0%	0.37%	0.32%	1.40%			
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	100%	99.36%	100%	100%			
% of in-patients with hospital - acquired infection		<2%	<2%	<2%	<2%	>2%	14.46%	19.26%	21.47%	20.35%			
Timeliness			ĺ	ĺ	ĺ	ĺ	ĺ	ĺ	ĺ			ĺ	

			F	hysical T	argets			Phys	Variance				
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		n/a	n/a	n/a	n/a	92.36%	n/a	n/a	n/a	n/a			
Financial													
Number of out-patients managed		1,416	1,416	1,417	1,416	5,154,628	1,436	1,339	1,430	1,437			
Number of in-patients managed		305	305	305	305	1,365,431	1,655	1,760	1,855	1,944			
MFO 4: HEALTH SECTOR REGULATION SERVICES	000003040000000												
Licensing/ Registration/ Accreditation					ĺ			ĺ					
Quantity					ĺ			ĺ					
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies						103,050							
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions						5.94%							
Timeliness			ĺ		ĺ								
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application						96.65%							
Monitoring													
Quantity													
No. of inspections of regulated products and entities						27,637							
Quality			ĺ							ĺ			
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.						10%							
Timeliness													
% of entities which have been monitored at least once a year						90%							
Enforcement													
Quantity													
No. of reported violations and complaints acted upon						2,444							

			P	hysical T	argets			Phys	Variance				
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Quality													
% of cases resolved						70%							
% of stakeholder who view DOH enforcement as good or better						90%							
Timeliness													
Number of cases acted upon within 30 days						870							

Prepared By:	In coordination with:	Approved By:
SGD. Emily Raymundo	SGD. Victoria Soan	SGD. Ma. Lourdes Evangelista
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary
Date: 05/Jan/2018	Date: 06/Jan/2018	Date: 07/Jan/2018

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