

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Mariveles Mental Hospital

Organization Code (UACS): 130011400031

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated						157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						143,374							
Number of training days delivered						8,585							
Quality													
Average % of course participants that rate training as good or better						90%							
Timeliness													
% of requests for training support that are acted upon within one week of request						90%							

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% of out-patients with level 2 or more urgency rating attended to within 30 minutes		n/a	n/a	n/a	n/a	92.36%	n/a	n/a	n/a	n/a			
Financial													
Number of out-patients managed		1,416	1,416	1,417	1,416	5,154,628	1,436	1,339	1,430	1,437			
Number of in-patients managed		305	305	305	305	1,365,431	1,655	1,760	1,855	1,944			
MFO 4: HEALTH SECTOR REGULATION SERVICES	0000030400000000												
Licensing/ Registration/ Accreditation													
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies						103,050							
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions						5.94%							
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application						96.65%							
Monitoring													
Quantity													
No. of inspections of regulated products and entities						27,637							
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.						10%							
Timeliness													
% of entities which have been monitored at least once a year						90%							
Enforcement													
Quantity													
No. of reported violations and complaints acted upon						2,444							

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Quality													
% of cases resolved						70%							
% of stakeholder who view DOH enforcement as good or better						90%							
Timeliness													
Number of cases acted upon within 30 days						870							

Prepared By:

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Planning Services Head/Planning Officer

Date: 05/Jan/2018

In coordination with:

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Victoria Soan

Financial Services Head/Budget Officer

Date: 06/Jan/2018

Approved By:

SGD.
Ma. Lourdes Evangelista

Agency Head/Department Secretary

Date: 07/Jan/2018

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