## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Mariveles Mental Hospital
Organization Code (UACS): 130011400031

Particulars		Physical Targets						Phys	ents	Variance			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A											18		
. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													7.
Number of policies issued and disseminated	94					162		70					
Quality				10									
Average % of Stakeholders that rate health policies as good or better						81%							H
Timeliness							MERRIPECTE II		1				
% of policies in the last 3 years that are reviewed/ updated						32%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity				11									
Number of Human Resources for Health of LGUs and other partners trained				n		147,457					w	0.00	
Number of training days delivered						16,923							
Quality													
Average % of course participants that rate training as good or better						86%							
Timeliness													
% of requests for training support that are acted upon within one week of request	ja					87%							
Funding Support (HFEP)		100							1				

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of LGUs and other health partners provided with health facilities						2,773				н			
Quality													CONTRACTOR CONTRACTOR
% of clients that rate the provided health facilities as good or better						80%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation	4					89%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						82%							
Funding Support (NHIP)													
Quantity													2
Coverage Rate of Indigents (NHTS-PR Poor)						100%							
% of hospitals with PhilHealth engagement						100%							
% of Indigents and Senior Citizens profiled						at least 40%		C 611-051-77 - 007 G 2-					
Quality													
% of NHTS Poor members assigned to a PCB provider						100%							
Timeliness													
Claims Processing Turn-Around Time (TAT)						<30 days							
Disease Prevention						The late of the la							
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						18,560,794							
Quality													
% of stakeholders who rate the commodity supply/service good or better						87%							
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours						86%							
MFO 3: HOSPITAL SERVICES	000003030000000		0										
Direct Health Care Delivery					-								

		Physical Targets						Physical Accomplishments					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
No. of elective surgeries						96,331							Not Applicable to MMH
No. of emergency surgeries						170,808		e					Not Applicable to MMH
Quality						- IP						14	
Net death rate among in-patients	•	2%	2%	2%	2%	3%	0%	0%	1.82%	0%	0.46%		
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	99.41%		
% of in-patients with hospital - acquired infection		1%	1 %	1%	1%	1%	4.93%	7.11%	7.90%	3.58%	5.88%		
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes						91%							Not Applicable to MMH
Financial													
Number of out-patients managed		1035	1036	1036	1036	4,497,508	1213	1,378	1658	1083	5332		
Number of in-patients managed		277	277	278	278	1,300,597	312	296	307	285	1200		
MFO 4: HEALTH SECTOR REGULATION SERVICES	000003040000000												
Licensing/ Registration/ Accreditation													
Quantity					Mary Company								
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies						155,241							
Quality				Maria Maria									
% of authorized/accredited entities with detected violations of license or accreditation conditions					, in the second	7%							
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application						94%							
Monitoring	Carlotte Targett		- 1										

Particulars		Physical Targets						Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	. 13	14
Quantity				2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2									
No. of inspections of regulated products and entities						5,000,312							
Quality						Maria 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2							
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.						11%							
Timeliness													
% of entities which have been monitored at least once a year	•					76%							
Enforcement													
Quantity													
No. of reported violations and complaints acted upon						1,626							
Quality													
% of cases resolved						58%			200				
% of stakeholder who view DOH enforcement as good or better						89%							SSERIE 10112-00
Timeliness	CONTROL SAND AND THE RESERVE												
Number of cases acted upon within 30 days						616						77.55	

Prepared By:	In coordination with:	Approved By:	
SGD. Emily Raymundo	SGD. Victoria Soan	SGD. Ma. Lourdes Evangelista	
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary	
Date: 06/Jan/2017	Date: 06/Jan/2017	Date: 06/Jan/2017	

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