

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015

DAR No. 1

Department : HEALTH  
 Agency : OFFICE OF THE SECRETARY  
 Operating Unit : MARIVELES MENTAL HOSPITAL  
 Organization Code (UACS) : 130011400031

	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 3 Hospital Services													
Quantity 1: Number of Out-patients managed		983	983	983	983	3,932	1,102	1,147	1,220	1,256	4,725		
Quantity 2: Number of In-patients managed		264	264	264	264	1,056	338	307	280	285	1,210		
Quantity 3: Number of elective surgeries							NOT APPLICABLE						
Quantity 4: Number of emergency surgeries attended							NOT APPLICABLE						
Quality 1: Net of death rate among In-patients		2%	2%	2%	2%	2%	1.29%	0.85%	1.19%	0.67%	1.01%		
Quality 2: % of clients that rated the hospital services as good or better		90%	90%	90%	90%	90%	100.00%	99.80%	100.00%	100.00%	99.95%		
Quality 3: % of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	3.84%	6.03%	3.43%	2.35%	3.91%		
Timeliness 1: % of out-patients with level 2 or more urgency rating attended to within 30 minutes							NOT APPLICABLE						
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable													

Prepared by:

In Coordination with:

Approved by:

SGD.

SGD.

SGD.

EMILY V. RAYMUNDO  
 Chief Administrative Officer  
 Date: 05-Jan-2016

LAARNI D. MAGLAQUI  
 Administrative Officer IV  
 Date: 05-Jan-2016

ALBERTO C. DE LEON, MD, MHA, FPCHA, CEO VI  
 Chief of Hospital III  
 Date: 05-Jan-2016