

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR No. 1

As of December 31, 2014

Department : HEALTH
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : MARIVELES MENTAL HOSPITAL
 Organization Code (UACS) : 130011400031

	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO-3 Hospital Services													
Quantity 1: Number of Out-patients managed		983	983	983	983	3,932	1,022	999	1070	1052	4,143		
Quantity 2: Number of In-patients managed		264	264	264	264	1,056	297	242	283	288	1,110		
Quantity 3: Number of elective surgeries							NOT APPLICABLE						
Quantity 4: Number of emergency surgeries attended							NOT APPLICABLE						
Quality 1: Net of death rate among in-patients		2%	2%	2%	2%	2%	4.69%	2.15%	2.61%	1.91%	2.80%		
Quality 2: % of clients that rated the hospital services as good or better		90%	90%	90%	90%	90%	98.33%	97.13%	97.75%	98.05%	97.82%		
Quality 3: % of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	10.19%	10.55%	6.81%	5.89%	8.31%		
Timeliness 1: % of out-patients with level 2 or more urgency rating attended to within 30 minutes							NOT APPLICABLE						
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable													

Prepared by:

In Coordination with:

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SGD.

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 Date:

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 Administrative Officer I
 Date:

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LEONITA P. GORGOLON, MD, MHA, MCHM, CEO VI
 Director IV
 Date: