

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending December 31, 2013

Department: Department of Health

Agency/OU: MARIVELES MENTAL HOSPITAL

Fund: 101

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance Actual (5)	Remarks (6)
MFO 3 HOSPITAL SERVICES					
A.II.d.5.c.4					
	Quantity 1: Number of Out-patients managed	870	968.00	98	
	Quantity 2: Number of In-patients managed	1,485	1,494.00	9	
	Quantity 3: Number of elective surgeries	-	-		not applicable
	Quantity 4: Number of emergency surgeries attended	-	-		not applicable
	Quality 1: Net of death rate among In-patients	2%	2.01%	0.01%	
	Quality 2: % of clients that rated the hospital services as good or better	90%	95.49%	5.49%	
	Quality 3: % of in-patients with hospital-acquired infection	2%	13.52%	11.52%	
	Timeliness 1: % of out-patients with level 2 or more urgency rating attended to within 30 minutes	-	-		not applicable

Prepared by:

SGD.

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Approved by:

SGD.

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