

**Mariveles Mental Wellness and General Hospital Supplemental Annual Procurement Plan for FY 2023**  
**No. 1**

Code (PAIP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010110000:000	Procurement of Medical Equipment charged to HFEP 2022	Various Unit	NO	Competitive Bidding	January 3, 2023	January 24, 2023	January 30, 2023	January 31, 2023	GoP	6,587,550.00	6,587,550.00	N/A	Medical Equipment for MM/WGH use. HFEP SAA 2022-02-0475
22300303030000	Procurement of IT Equipment charged to Income 2023	IHOMS	NO	Competitive Bidding	April 17, 2023	May 8, 2023	May 16, 2023	May 17, 2023	Income	4,650,059.00	4,650,059.00	N/A	IT Equipment for the use of Various Unit.
22300303030000	Establishment of Command Center Centralized CCTV System Phase I	HFDU	NO	Competitive Bidding	April 18, 2023	May 9, 2023	May 17, 2023	May 18, 2023	Income	1,962,225.80	1,962,225.80	N/A	Centralized monitoring of security and safety in the hospital.
22300303030000	Procurement of Psychological Testing Materials	Psychology Unit	NO	Competitive Bidding	May 23, 2023	June 13, 2023	June 20, 2023	June 21, 2023	Income	552,200.00	552,200.00	N/A	Psychological Testing Materials for Patients use.
22300303030000	Procurement of Rice Oven	NDU	NO	Competitive Bidding	May 23, 2023	June 13, 2023	June 20, 2023	June 21, 2023	Income	1,000,000.00	1,000,000.00	N/A	Rice oven for cooking of patient's meal.
22300303030000	Procurement of Biomedical Tools	HFDU	NO	Competitive Bidding	May 26, 2023	June 19, 2023	June 20, 2023	June 21, 2023	Income	3,589,903.98	3,589,903.98	N/A	To perform diagnostic troubleshooting and to ensure that medical equipment is well-maintained, properly configured, and safely functional.
22300303030000	Procurement of Office Equipment, ZWCAD Software Subscription and Gym Equipment	Various Unit	NO	Competitive Bidding	June 19, 2023	July 10, 2023	July 24-25, 2023	July 26, 2023	Income	1,522,524.00	1,522,524.00	N/A	Office Equipment, ZWCAD Software Subscription and Gym Equipment for the use of Various Unit.
31020110000:000	Procurement of Medical Equipment charged to HFEP 2023	Various Unit	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000,000.00	30,000,000.00	N/A	Medical Equipment for MM/WGH use. HFEP SAA 2023-02-0145
22300303030000	Procurement of Service Vehicle (Van)	TMU	NO	Competitive Bidding	July 24, 2023	August 14, 2023	August 22-23, 2023	August 24, 2023	Income	2,500,000.00	2,500,000.00	N/A	Service Vehicle (Van) for the use of Hospital Employees.
32010110000:000	Certificates of Live Birth and Fetal Death	HIMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,680.00	1,680.00	N/A	Municipal Form No. 102 & 103-A
32010110000:000	Procurement of Aripiprazole 400mg	Pharmacy	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	277,520.00	277,520.00	N/A	Drugs and medicines for patient's use.
22300303030000	Supply of Labor and Materials for the Repair of Two Damaged 167KVA Transformer	EFMU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Income	780,715.00	780,715.00	N/A	Repair of Two Damaged 167KVA Transformer.
32010110000:000	Procurement of Appliances (Refrigerator)	Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,560.00	16,560.00	N/A	For the use of Wellness Unit.
32010110000:000	Supply of Labor and Materials for Various Construction Projects	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	277,848.00	277,848.00	N/A	Supply of Labor and Materials for Various Construction Projects.
32010110000:000	Procurement of Epoetin Alfa	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	277,500.00	277,500.00	N/A	Drugs and medicines for patient's use.
32010110000:000	Procurement of Various Miscellaneous Supplies	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	34,588.76	34,588.76	N/A	Various Miscellaneous Supplies for various units.
32010110000:000	Procurement of Various Office Equipment and Supplies	Various Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	424,481.50	424,481.50	N/A	Various Office Equipment and Supplies for various unit.
32010110000:000	Procurement of Various Psychological Testing Materials	Psychology Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	321,200.00	321,200.00	N/A	Psychological Testing Materials for Patients use.
32010110000:000	Provision of Service Vehicle of Basic Life Support - Training of Trainers for Facilitator and Participants	DRRM-H	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	N/A	Service Vehicle of Basic Life Support - Training of Trainers for Facilitator and Participants.
32010110000:000	Supplies and Materials for Repair and Services of Oxygen Concentrators	Planning Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,882.60	29,882.60	N/A	Supplies and Materials for Repair and Services of Oxygen Concentrators.
32010110000:000	Procurement of Wellness Equipment and Supplies	Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	299,657.29	299,657.29	N/A	Equipment and Supplies for Wellness unit.
32010110000:000	Procurement of Epoetin Alfa	Pharmacy	NO	Repeat Order	N/A	N/A	N/A	N/A	GoP	12,303.28	12,303.28	N/A	Drugs and medicines for patient's use.
32010110000:000	Procurement of Various Office Equipment and Supplies not Available in PSDBM	Various Unit	NO	Shopping	N/A	N/A	N/A	N/A	GoP	137,737.32	137,737.32	N/A	Various Office Equipment and Supplies not Available in PSDBM for Various unit.
22300303030000	Procurement of Airconditioning Unit	Billing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	86,900.00	86,900.00	N/A	Airconditioning unit for Billing unit.
22300303030000	Supply of Labor and Materials for Various Construction Projects charged to Income	EFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,098,999.00	2,098,999.00	N/A	Supply of Labor and Materials for Various Construction Projects.
22300303030000	Procurement of Dental Equipment	DCU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	122,100.00	122,100.00	N/A	Dental Equipment for Dental Care Unit.
22300303030000	Procurement of Back Up battery 24V	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	18,535.00	18,535.00	N/A	Back Up battery 24V.
22300303030000	Procurement of A3 All-In-One Printer with ADF	HIMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	147,388.00	147,388.00	N/A	For printing of various documents.
22300303030000	Provision of Printing Service for OPU Booklet	Nursing	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00	N/A	Printing Service for OPU Booklet.



22300303030000	Procurement of Battle Rope	Wellness	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,067.60	6,067.60	N/A	Battle Rope for Gym Wellness.
32010110000:000	Procurement of Mesh Chair & Office Table	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	10,956.00	10,956.00	N/A	Mesh Chair & Office Table for Procurement office. <b>(Procurement Fund)</b>
32010110000:000	Procurement of Desktop Set with Webcam	Telemed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	282,000.00	282,000.00	N/A	Desktop set with webcam for Telemedicine. <b>SAA 2022-03-1551</b>
32010110000:000	Procurement of Tokens and Supplies for Mental Health Research Forum	RDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	91,141.00	91,141.00	N/A	Tokens and Supplies for Mental Health Research Forum. <b>SAA 2022-10-0017</b>
32010110000:000	Procurement of Office Supplies for RDU	RDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,423.61	7,423.61	N/A	Office Supplies for RDU. <b>SAA 2022-10-0017</b>
32010110000:000	Provision of Service Vehicle for Facing the Media Workshop Batch 2	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	Service Vehicle for Facing the Media Workshop Batch 2. <b>SAA 2023-03-001128</b>
32010110000:000	Provision of Hotel Accommodation for Facing the Media Workshop Batch 2	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00	N/A	Hotel Accommodation for Facing the Media Workshop Batch 2. <b>SAA 2023-03-001128</b>
32010110000:000	Procurement of Tokens and Supplies for Facing the Media Workshop Batch 2	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00	N/A	Tokens and Supplies for Facing the Media Workshop Batch 2. <b>SAA 2023-03-001128</b>
32010110000:000	Provision of Hotel Accommodation for One Field Implementation and Coordination Team Strategic Planning on April 12-15	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	880,000.00	880,000.00	N/A	Hotel Accommodation for One Field Implementation and Coordination Team Strategic Planning on April 12-15. <b>SAA 2023-04-001826</b>
32010110000:000	Provision of Service Vehicle for One Field Implementation and Coordination Team Strategic Planning on April 12-15	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00	N/A	Service Vehicle for One Field Implementation and Coordination Team Strategic Planning on April 12-15. <b>SAA 2023-04-001826</b>
32010110000:000	Procurement of Printer, Desktop Computer & Windows License	DRRMH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	91,500.00	91,500.00	N/A	Printer, Desktop Computer & Windows License for DRRMH. <b>SAA 2023-05-00000647</b>
32010110000:000	Procurement of Hard Hat	DRRMH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	81,000.00	81,000.00	N/A	Hard hat, orange for DRRMH use. <b>SAA 2023-05-00000647</b>
32010110000:000	Procurement of First Aid (GO BAG refill)	DRRMH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,000.00	19,000.00	N/A	First Aid (GO BAG refill). <b>SAA 2023-05-00000647</b>
32010110000:000	Procurement of Drone with fly more kit	DRRMH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	58,500.00	58,500.00	N/A	Drone with fly more kit for DRRMH use. <b>SAA 2023-05-00000647</b>
32010110000:000	Provision of Service Vehicle for Malasakit Center Coordinators	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,000.00	56,000.00	N/A	Service Vehicle for Malasakit Center Coordinators. <b>SAA 2023-05-002612</b>
32010110000:000	Provision of Hotel Accommodation for Malasakit Center Coordinators	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	836,000.00	836,000.00	N/A	Hotel Accommodation for Malasakit Center Coordinators. <b>SAA 2023-05-002612</b>
32010110000:000	Procurement of Vest token for the participants of the Malasakit Center Coordinators General Assembly	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00	N/A	Vest token for the participants of the Malasakit Center Coordinators General Assembly. <b>SAA 2023-05-002612</b>
32010110000:000	Provision of Hotel Accommodation for Workshop on Monitoring and Evaluation for HFDB	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	378,400.00	378,400.00	N/A	Hotel Accommodation for Workshop on Monitoring and Evaluation for HFDB. <b>SAA 2023-03-001616</b>
32010110000:000	Procurement of ID Case with Clip	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	860.00	860.00	N/A	ID Case with Clip. <b>SAA SAA 2023-03-001616</b>
32010110000:000	Procurement of Tokens for One Field Implementation and Coordination Team Strategic Planning on April 12-15	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	Tokens for One Field Implementation and Coordination Team Strategic Planning on April 12-15. <b>SAA 2023-07-003593</b>
22300303030000	Procurement of Drugs and Medicines for E-Konsulta	Pharmacy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	655,702.80	655,702.80	N/A	Drugs and Medicines for E-Konsulta. <b>Business Related Funds</b>
Total										62,730,929.54			

Prepared by:

  
CYRON D. RAMOS  
Administrative Assistant II


Reviewed by:

  
MARY RODELIN M. CASUYAN, CPA  
Chairman, BAC Secretariat

Fund Available:

  
LAARNI D. MAGLAQUI  
Financial Management Officer II

Recommending Approval:

  
ZORIDA F. AFABLE, MD  
Chairperson, Bids and Awards Committee

Approved by:

  
CORAZON I. FLORES, MD, MPH, CESO IV  
Director IV