













320101100003000	AM Snacks for Service Users Government Council Election (June 21, 2023)	O.T.U.	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	May 19, 2023	May 19, 2023	May 19, 2023	June 21, 2023	June 21, 2023	GoP	750.00	750.00	690.00	690.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Lunch For Grand Socialization of Service Users (June 22, 2023)	O.T.U.	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	May 19, 2023	May 19, 2023	May 19, 2023	June 22, 2023	June 22, 2023	GoP	5,250.00	5,250.00	4,920.00	4,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Morning Snacks for Service-User's Government Council Capacity Building on September 13, 2023	O.T.U.	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	May 19, 2023	May 19, 2023	May 19, 2023	On-going		GoP	1,275.00	1,275.00	1,173.00	1,173.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	PM Snacks for Service Users Government Council (July 11, 2023)	O.T.U.	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	May 19, 2023	May 19, 2023	May 19, 2023	On-going		GoP	375.00	375.00	345.00	345.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Morning Snacks for Work, Education and Life Skills Program on (September 15, 2023)	O.T.U.	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	May 19, 2023	May 19, 2023	May 19, 2023	On-going		GoP	750.00	750.00	690.00	690.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supply of Labor and Materials for OMS of 1+2 kVA perkins Onset Snacks for Santacruz in	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 25, 2023	May 19, 2023	May 19, 2023	May 26, 2023			GoP	62,759.21	62,759.21	61,608.28	61,608.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supply of Labor and Materials for Waterproofing	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 04, 2023	May 19, 2023	May 19, 2023	June 05, 2023			GoP	47,797.50	47,797.50	46,665.00	46,665.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	MMWGH Core Team Members Orientation	OSM	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 23, 2023	May 23, 2023	May 25, 2023	May 24, 2023	May 24, 2023	GoP	52,500.00	52,500.00	52,500.00	52,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Snacks for International AIDS Candlelight Memorial 2023	HACT	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 09, 2023	May 23, 2023	May 23, 2023	May 25, 2023	May 24, 2023	May 24, 2023	GoP	3,750.00	3,750.00	3,450.00	3,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Snacks for 2nd Quarter Group Session of Lazavito Clients	HACT	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 10, 2023	May 23, 2023	May 23, 2023	May 25, 2023	May 31, 2023	May 31, 2023	GoP	1,500.00	1,500.00	1,380.00	1,380.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supply of Labor and Materials for the Repair of Two Damaged 167kVA Transformer	EFMU	NO	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 19, 2023	May 24, 2023	May 24, 2023				Income	780,715.00	780,715.00	780,715.20	780,715.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supply of Labor and Materials for Improvement of Cornwell Office	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 05, 2023	May 26, 2023	May 26, 2023	June 09, 2023			GoP	114,410.00	114,410.00	109,950.00	109,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supply of Labor and Materials for RDU office	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2023	May 29, 2023	May 29, 2023	June 09, 2023			Income	90,608.00	90,608.00	87,990.00	87,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Relocation of Fujifilm FCR Casavilla	Radiology	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 09, 2023	May 30, 2023	May 30, 2023	June 15, 2023			GoP	45,000.00	45,000.00	45,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Meals for RHU Vaccinations on May 31, 2023	PHU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 23, 2023	May 30, 2023	May 30, 2023	May 30, 2023	May 31, 2023	May 31, 2023	GoP	16,250.00	16,250.00	15,100.00	15,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Siphoning Service (Quarterly)	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 05, 2023	February 06, 2023	February 06, 2023	April 26, 2023			GoP	484,000.00	484,000.00	442,500.00	442,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	PMS of DJ-B433 (Isuzu Tre-15)	TMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 01, 2023	June 01, 2023				GoP	12,397.52	12,397.52	12,397.52	12,397.52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Steel Bike Rack	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 05, 2023	June 01, 2023	June 01, 2023	June 28, 2023			GoP	86,376.02	86,376.02	83,500.02	83,500.02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Window Blinds, Roll Up	Security	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 09, 2023	June 01, 2023	June 01, 2023				GoP	10,600.00	10,600.00	10,578.00	10,578.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Meals for National Health Summit	Billing	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 23, 2023	June 02, 2023	June 02, 2023				GoP	55,000.00	55,000.00	55,000.00	55,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Labor and Materials for Repair of Open Canal Drainage	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 15, 2023	June 09, 2023	June 09, 2023				GoP	199,500.79	199,500.79	199,397.75	199,397.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supply of Materials and Labor for Sliding Door at OMCC	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 09, 2023	June 09, 2023	July 05, 2023			Income	30,000.00	30,000.00	29,950.00	29,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Provision and installation of Citizen Charter Tarpaulin at Main Gate	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 09, 2023	June 09, 2023	July 05, 2023			Income	112,725.00	112,725.00	112,610.18	112,610.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supply of Labor for Repainting of Interior and Exterior Walls at OT Building	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 09, 2023	June 09, 2023				GoP	47,048.40	47,048.40	46,945.03	46,945.03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Provision of Canopy at Water Refilling & PACD	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 17, 2023	June 09, 2023	June 09, 2023	July 05, 2023			GoP	139,742.66	139,742.66	139,615.33	139,615.33	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Procurement for Matras kit	Procurement	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 30, 2023	June 09, 2023	June 09, 2023	July 09, 2023	June 09, 2023	June 09, 2023	Other	836,000.00	836,000.00	836,000.00	836,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



















320101100003000	Paliperidone, 100mg/15mg	Pharmacy	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	March 22, 2023	March 29, 2023	March 29, 2023	April 05, 2023	April 12, 2023	April 12, 2023	GoP	448,404.00	448,404.00	448,404.00	448,404.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Reagents for Magnesium 120 and Wofon Coagulation	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	March 20, 2023	April 03, 2023	April 03, 2023	April 25, 2023	May 04, 2023	May 04, 2023	GoP	251,888.00	251,888.00	251,885.60	251,885.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Replacement of Worn cut-caster wheel and Fan Motor	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 03, 2023	April 04, 2023	April 04, 2023	April 24, 2023	June 16, 2023	June 16, 2023	GoP	5,000.00	5,000.00	4,854.00	4,854.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	A3 All-in-One Printer with ADF	HIMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 03, 2023	April 04, 2023	April 04, 2023	April 26, 2023	May 02, 2023	May 02, 2023	Incumb	147,388.00	147,388.00	116,000.00	116,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Mesh Chair & Office Table	Budget	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	February 23, 2023	April 04, 2023	April 04, 2023	April 24, 2023	April 24, 2023	April 24, 2023	GoP	8,208.00	8,206.00	6,600.00	6,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Tokens for Mental Health Research Forum (Copro Jacket)	RDU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 09, 2023	April 05, 2023	April 05, 2023	April 25, 2023			Other	18,500.00	18,500.00	17,000.00	17,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Repair Of Airconditioning Units	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	February 23, 2023	April 11, 2023	April 11, 2023	April 26, 2023	June 06, 2023	June 06, 2023	GoP	35,800.00	35,800.00	35,800.00	35,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supplies not Available in PSDBM (I-e-PR)	MMU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	March 03, 2023	April 12, 2023	April 12, 2023	May 02, 2023	June 05, 2023	June 05, 2023	GoP	7,251.00	7,251.00	6,336.50	6,336.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Data File (box etc)	Budget	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	February 23, 2023	April 12, 2023	April 12, 2023	May 04, 2023	June 05, 2023	June 05, 2023	GoP	38.45	38.45	35.00	35.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supplies not Available in PSDBM (I-e-PR)	MMU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	March 03, 2023	April 12, 2023	April 12, 2023	May 04, 2023	June 05, 2023	June 05, 2023	GoP	62,663.56	62,663.56	58,851.00	58,851.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supplies not Available in PSDBM (I-e-PR)	MMU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	March 03, 2023	April 12, 2023	April 12, 2023	May 10, 2023	June 05, 2023	June 05, 2023	GoP	2,988.50	2,988.50	2,988.50	2,988.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Supplies not Available in PSDBM (I-e-PR)	MMU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	March 03, 2023	April 12, 2023	April 12, 2023	May 09, 2023	June 05, 2023	June 05, 2023	GoP	50,005.00	50,005.00	48,071.00	48,071.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Telephone, Handset, Mesh Wall file folder, Paper Tray Desk Organizer	Procurement	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 19, 2023	April 19, 2023	May 04, 2023	May 31, 2023	May 31, 2023	GoP	9,845.00	9,845.00	8,780.00	8,780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Telephone, Handset, Mesh Wall file folder, Paper Tray Desk Organizer	Procurement	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 19, 2023	April 19, 2023	May 02, 2023	May 31, 2023	May 31, 2023	GoP	1,210.00	1,210.00	800.00	800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Clinical Interpretive Report	Psychology	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 20, 2023	April 24, 2023	April 24, 2023	May 11, 2023	June 01, 2023	June 01, 2023	GoP	277,200.00	277,200.00	239,700.00	239,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Handicraft Answer Sheets	Psychology	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 20, 2023	April 24, 2023	April 24, 2023	May 11, 2023	June 01, 2023	June 01, 2023	GoP	44,000.00	44,000.00	35,980.00	35,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Replacement of Worn Pressure Tank at new CCU	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 24, 2023	April 24, 2023	May 09, 2023	May 12, 2023	May 12, 2023	GoP	42,784.00	42,784.00	39,999.00	39,999.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Tolvan	Pharmacy	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2023	April 24, 2023	April 24, 2023	May 09, 2023	May 11, 2023	May 11, 2023	GoP	242,880.00	242,880.00	242,880.00	242,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Thermal Paper	Laboratory	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2023	April 24, 2023	April 24, 2023	May 10, 2023	June 02, 2023	June 02, 2023	GoP	660.00	660.00	616.00	616.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Relocation of Elevated Tank and Repainting of Table	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	February 23, 2023	April 24, 2023	April 24, 2023	May 10, 2023	June 08, 2023	June 08, 2023	GoP	5,890.00	5,890.00	5,890.00	5,890.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Relocation of Elevated Tank and Repainting of Table	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	February 23, 2023	April 24, 2023	April 24, 2023	May 12, 2023	June 08, 2023	June 08, 2023	GoP	1,700.00	1,700.00	1,700.00	1,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Customized Minimalist Table Set	IHOMP	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 22, 2023	April 24, 2023	April 24, 2023				GoP	110,000.00	110,000.00	109,500.00	109,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Outdoor Video Doorbell, Furnitures etc	IHOMP	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2023	April 25, 2023	April 25, 2023	May 10, 2023	June 26, 2023	June 26, 2023	GoP	125,500.00	125,500.00	110,800.00	110,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Outdoor Video Doorbell, Furnitures etc	IHOMP	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2023	April 25, 2023	April 25, 2023	May 09, 2023	June 26, 2023	June 26, 2023	GoP	13,200.00	13,200.00	13,000.00	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Medical Supplies for Nursing (Re-PR)	Nursing	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2023	April 25, 2023	April 25, 2023	May 25, 2023	May 31, 2023	May 31, 2023	GoP	17,001.00	17,001.00	15,691.00	15,691.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Stethoscope	HACT	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2023	April 25, 2023	April 25, 2023	May 25, 2023	May 31, 2023	May 31, 2023	GoP	495.00	495.00	450.00	450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Stethoscope	Wellness	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2023	April 25, 2023	April 25, 2023	May 25, 2023	May 31, 2023	May 31, 2023	GoP	495.00	495.00	450.00	450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Kraft Paper Bag	Pharmacy	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	April 03, 2023	April 25, 2023	April 25, 2023	May 25, 2023	May 31, 2023	May 31, 2023	GoP	19,575.00	19,575.00	17,550.00	17,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Reagents and Materials for Cobas Integra 400 Plus and A-VL 9180	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	April 03, 2023	April 25, 2023	April 25, 2023	May 11, 2023	May 23, 2023	May 23, 2023	GoP	1,222,661.16	1,222,661.16	1,222,661.16	1,222,661.16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	UPS, S5E, Printer with ADF, Document Scanner	Procurement	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 25, 2023	April 25, 2023	May 11, 2023	May 16, 2023	May 16, 2023	GoP	11,500.00	11,500.00	10,440.00	10,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	UPS, S5E, Printer with ADF, Document Scanner	Procurement	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 25, 2023	April 25, 2023	May 15, 2023	May 16, 2023	May 16, 2023	GoP	13,068.00	13,068.00	8,850.00	8,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	UPS, S5E, Printer with ADF, Document Scanner	Procurement	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 25, 2023	April 25, 2023	May 09, 2023	May 16, 2023	May 16, 2023	GoP	46,189.00	46,189.00	43,500.00	43,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Replacement of worn toilet cover and Concrete holes, Dorm A to Old iso	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	March 03, 2023	April 25, 2023	April 25, 2023	May 10, 2023	May 10, 2023	May 10, 2023	GoP	500.00	500.00	470.00	470.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SAA 2022-10-0017



320101100003000	IT Supplies for Lan Cabling Layout	IHOMP	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2023	April 27, 2023	April 27, 2023	June 05, 2023	June 23, 2023	June 23, 2023	GoP	390,500.00	390,500.00	320,460.00	320,460.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	IT Supplies for Lan Cabling Layout	IHOMP	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2023	April 27, 2023	April 27, 2023	May 16, 2023	June 23, 2023	June 23, 2023	GoP	340,000.00	340,000.00	324,000.00	324,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Tokens for Mariyoles Wellness Center External Meeting	Wellness	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 20, 2023	April 28, 2023	April 28, 2023	May 28, 2023	June 09, 2023	June 09, 2023	GoP	4,260.00	4,260.00	4,260.00	4,260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Installation of Window type ACU Bracket at Modular	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 27, 2023	April 27, 2023	May 19, 2023	May 23, 2023	May 23, 2023	GoP	500.50	500.50	410.00	410.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Commonly Used Supplies for EFMU	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 27, 2023	April 27, 2023	May 19, 2023	May 23, 2023	May 23, 2023	GoP	7,925.00	7,925.00	6,325.00	6,325.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Installation of Window type ACU Bracket at Modular	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 27, 2023	April 27, 2023	May 17, 2023	May 23, 2023	May 23, 2023	GoP	825.00	825.00	750.00	750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Commonly Used Supplies for EFMU	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 27, 2023	April 27, 2023	May 17, 2023	May 23, 2023	May 23, 2023	GoP	18,300.00	18,300.00	12,675.00	12,675.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Commonly Used Supplies for EFMU	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 17, 2023	April 27, 2023	April 27, 2023	May 15, 2023	May 23, 2023	May 23, 2023	GoP	44,000.00	44,000.00	38,760.00	38,760.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Drill Bit Set	Planning	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2023	May 02, 2023	May 02, 2023	May 17, 2023	June 02, 2023	June 02, 2023	GoP	825.00	825.00	825.00	825.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Assorted Treats and Drinks for Female Ward (April to June)	Nursing	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 13, 2023	May 02, 2023	May 02, 2023	May 16, 2023	June 29, 2023	June 29, 2023	GoP	23,100.00	23,100.00	23,100.00	23,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Assorted Treats and Drinks for Male Ward (April to June)	Nursing	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 13, 2023	May 02, 2023	May 02, 2023	May 16, 2023	June 29, 2023	June 29, 2023	GoP	19,500.00	19,500.00	19,500.00	19,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Assorted Treats and Drinks for Dorm A & B (April to June)	Nursing	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 13, 2023	May 02, 2023	May 02, 2023	May 16, 2023	June 29, 2023	June 29, 2023	GoP	8,550.00	8,550.00	8,550.00	8,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Office Supplies for RDU	RDU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 03, 2023	May 02, 2023	May 02, 2023	May 25, 2023			Other	2,032.00	2,032.00	1,982.00	1,982.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Miscellaneous Supplies for Nursing (E-e-PR)	Nursing	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2023	May 02, 2023	May 02, 2023	May 16, 2023	June 08, 2023	June 08, 2023	GoP	4,780.00	4,780.00	4,655.00	4,655.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Food Modjts, Calabash Bowl etc.	Wellness	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2023	May 02, 2023	May 02, 2023	May 16, 2023	June 08, 2023	June 08, 2023	GoP	4,140.00	4,140.00	4,140.00	4,140.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Bit Stand Desk Cart with table	PETRU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2023	May 02, 2023	May 02, 2023	May 16, 2023	June 08, 2023	June 08, 2023	GoP	15,000.00	15,000.00	14,400.00	14,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Tokens for National Hand Hygiene Day	IPCC	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2023	May 02, 2023	May 02, 2023	May 16, 2023	June 08, 2023	June 08, 2023	GoP	9,185.00	9,185.00	8,145.00	8,145.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Reagents for Maglum E30 and Wofco Coagulation	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24, 2023	May 04, 2023	May 04, 2023	May 15, 2023	May 04, 2023	May 04, 2023	GoP	248,883.00	248,883.00	248,881.20	248,881.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Reagents for Erba XL-200 and Glucose Lite Glucometer	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24, 2023	May 04, 2023	May 04, 2023	May 16, 2023	May 19, 2023	May 19, 2023	GoP	110,208.00	110,208.00	110,208.00	110,208.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Epoetin Alfa	Pharmacy	NO	Repair Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 08, 2023	May 09, 2023	May 09, 2023	May 25, 2023	June 01, 2023	June 01, 2023	GoP	49,610.00	49,610.00	49,610.00	49,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Commercial Checks (6 DS)	Cash	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 05, 2023	May 09, 2023	May 09, 2023	May 16, 2023	June 01, 2023	June 01, 2023	GoP	5,280.00	5,280.00	5,280.00	5,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Commonly Used Repair Materials	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 20, 2023	May 11, 2023	May 11, 2023	May 25, 2023	June 16, 2023	June 16, 2023	GoP	21,190.00	21,190.00	20,465.00	20,465.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Folder, Legal size x 100's	HIMU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 14, 2023	May 11, 2023	May 11, 2023	May 30, 2023	May 31, 2023	May 31, 2023	GoP	36,000.00	36,000.00	35,400.00	35,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Twin Tub Washing Machine etc.	LLU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 25, 2023	May 16, 2023	May 16, 2023		June 30, 2023	June 30, 2023	Incomplete	147,752.00	147,752.00	140,339.00	140,339.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Refrigerator Watercooling Paint, Roller	Wellness	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 25, 2023	May 16, 2023	May 16, 2023	June 05, 2023	June 13, 2023	June 13, 2023	GoP	16,560.00	16,560.00	13,000.00	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Folder, Legal size x 100's	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24, 2023	May 16, 2023	May 16, 2023	May 25, 2023	May 25, 2023	May 25, 2023	GoP	3,000.00	3,000.00	2,450.00	2,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Peto Shirt with DOH Logo, Reversible, Jacket, Cap (Re-FR)	DRRMH	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 04, 2023	May 16, 2023	May 16, 2023	May 29, 2023			GoP	192,250.00	192,250.00	120,720.00	120,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Repair of Table Drawer, Window and Various Repair Supplies	EFMU	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24, 2023	May 18, 2023	May 18, 2023	May 25, 2023	May 25, 2023	May 25, 2023	GoP	1,131.25	1,131.25	971.00	971.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Battle Ropes	Wellness	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 25, 2023	May 18, 2023	May 18, 2023	May 25, 2023	June 05, 2023	June 05, 2023	Incomplete	6,097.60	6,097.60	5,500.00	5,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Earbuds (Wireless)	OAC	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24, 2023	May 18, 2023	May 18, 2023	May 25, 2023	June 07, 2023	June 07, 2023	GoP	61,500.00	61,500.00	61,459.00	61,459.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Mosquito repellent, swatter, solar lamp	IPCC	NO	NP - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 26, 2023	May 16, 2023	May 16, 2023	June 05, 2023	June 07, 2023	June 07, 2023	GoP	19,500.00	19,500.00	17,420.00	17,420.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Amiprazole 400mg	Pharmacy	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 10, 2023	May 18, 2023	May 18, 2023	May 25, 2023	June 01, 2023	June 01, 2023	GoP	277,520.00	277,520.00	277,520.00	277,520.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Reagents for Sysmex 8i0i and Carelum	Laboratory	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 18, 2023	May 18, 2023	May 29, 2023	June 27, 2023	June 27, 2023	GoP	106,484.00	106,484.00	106,084.00	106,084.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Liquid Disinfectant, Sodium Hypochlorite	LLU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24, 2023	May 19, 2023	May 19, 2023	May 25, 2023	May 26, 2023	May 26, 2023	GoP	73,628.70	73,628.70	73,440.00	73,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SAA 2022-10-0017





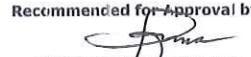


320101100003000	Licensed Desktop Hypervisor Software, Fingerprint Scanner	Laboratory	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	April 20, 2021	June 05, 2023	June 05, 2023	June 29, 2023	Income	30,500.00	30,000.00	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Pure Essential Oil, 10ml Organic, Camphor	Wellness	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 02, 2023	June 09, 2023	June 09, 2023	June 23, 2023	GoP	9,735.00	9,735.00	9,700.00	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Chamois Wipes	Billing	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 09, 2023	June 09, 2023	June 09, 2023		GoP	16,500.00	16,400.00	16,500.00	16,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Epoetin Alfa Sanitizing Supplies, Battery for 2nd Quarter	Pharmacy	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 22, 2023	June 15, 2023	June 15, 2023	June 01, 2023	June 01, 2023	GoP	277,500.00	277,700.00	131,750.00	138,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Sanitizing Supplies, Battery for 2nd Quarter	MMU	NO	Shopping	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 23, 2023	June 14, 2023	June 14, 2023	June 29, 2023	GoP	151,908.76	151,908.76	87,220.00	87,220.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Sanitizing Supplies, Battery for 2nd Quarter	MMU	NO	Shopping	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 23, 2023	June 14, 2023	June 14, 2023		GoP	29,103.42	29,000.42	20,150.00	20,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Laminating Film, A4	NDU	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 16, 2023	June 19, 2023		GoP	1,415.33	1,415.33	1,200.00	1,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Laminating Film, A4	IPCC	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 16, 2023	June 19, 2023		GoP	2,830.66	2,830.66	2,400.00	2,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Laminating Film, A4	OSM	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 16, 2023	June 19, 2023		GoP	14,153.33	14,153.30	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Laminating Film, A4	Nursing	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 16, 2023	June 19, 2023		GoP	2,830.66	2,830.66	2,400.00	2,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Laminating Film, A4	Wellness	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2023	June 16, 2023	June 19, 2023		GoP	1,415.33	1,415.33	1,200.00	1,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Biphasic, etc. Endotracheal Tubes etc.	Nursing	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 09, 2023	June 19, 2023	June 19, 2023	June 28, 2023	GoP	657,000.00	657,000.00	657,000.00	657,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Tablet with Slim Slot, NASD Hard Drive	Telemed	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 24, 2023	June 16, 2023	June 19, 2023		GoP	131,000.00	131,000.00	106,994.00	109,994.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Paper Bowl with Lid	NDU	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 12, 2023	June 16, 2023	June 19, 2023	June 29, 2023	June 29, 2023	GoP	172,200.00	172,200.00	171,000.00	171,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320101100003000	Repair of Concrete Pavement and Concreting of Remaining Pathwalk at NDU	EFMU	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	June 05, 2023	June 23, 2023	June 23, 2023	June 30, 2023	GoP	9,120.00	9,120.00	8,950.00	8,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Toner (Brother TN-2300), 6x3 Customized Stamp, Desktop Set with Webcam	HRMU	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	June 20, 2023	June 29, 2023	June 29, 2023	July 07, 2023	GoP	3,987.20	3,987.20	2,352.00	2,352.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Activity Giveaway for World Hepatitis Day	Telemed	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	May 24, 2023	June 29, 2023	June 29, 2023		GoP	282,000.00	282,000.00	277,500.00	277,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Activity Giveaway for World Hepatitis Day	VHC	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	June 06, 2023	June 29, 2023	June 29, 2023		GoP	9,000.00	9,000.00	9,000.00	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Back up battery for alarm, 24v. Tool box cart, multifunction tool cart extension: Use to Store Tools (Medical Ward)	Nursing	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	June 09, 2023	June 29, 2023	June 29, 2023		Income	15,999.00	15,999.00	15,999.00	15,999.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Vest token for the participants of the Malasol Center Coordinators General Assembly	Procurement	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	June 05, 2023	June 29, 2023	June 29, 2023		Others	108,000.00	108,000.00	108,000.00	108,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Replacement of Existing Non-Grounding Sockets at Lab Complex, Improvement of Lighting at Gym Area	EFMU	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	June 05, 2023	June 29, 2023	June 29, 2023		GoP	8,600.00	8,600.00	8,160.00	8,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Replacement of Existing Non-Grounding Sockets at Lab Complex, Improvement of Lighting at Gym Area	EFMU	NO	NP - Small Value	WA	N/A	N/A	N/A	N/A	N/A	N/A	June 05, 2023	June 29, 2023	June 29, 2023		GoP	1,740.00	1,740.00	1,140.00	1,140.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
320101100003000	Certificates of Live Birth and Fetal Death	HIMU	NO	Agency to Agency	WA	N/A	N/A	N/A	N/A	N/A	N/A	June 19, 2023	June 30, 2023	June 30, 2023		GoP	1,680.00	1,680.00	1,680.00	1,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total Alloted Budget of Procurement Activities</b>																	110,983,721.44												
<b>Total Contract Price of Procurement Activities Conducted</b>																			75,719,240.07										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	35,264,481.37												

<b>ON-GOING PROCUREMENT</b>																	0															
<b>Total Alloted Budget of On-going Procurement Activities</b>																	0															

Prepared by:  
  
**ERICA LAI M. URGE**  
 BAC Secretariat

Noted by:  
  
**MARY RODELIN M. CASAGAYAN**  
 OIC-PROCUREMENT

Recommended for Approval by:  
  
**ZORAIDA F. AFABLE, MD**  
 BAC Chairperson

APPROVED:  
  
**CORAZON I. FLORES, MD, MPH, CESO IV**  
 Director IV