

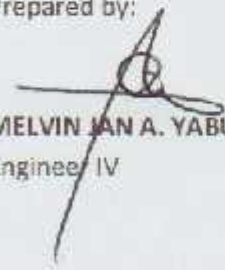
Department of Health

STATUS OF PROJECTS
YEAR 2016
AS OF AUGUST 2017

Source of Fund: Health Facilities Enhancement Program

Project Name	Php'000	Implementing Office	Start	Completion	% Accomp	REMARKS
	a. Program Amount b. Project Cost c. Obligation d. Disbursement	a. Implementing Office b. Project Location c. Contractor d. Scope of Work - Unit of Measure	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual d. Slippage	
Improvement of Dietary Cooking Area	a. 2,000,000.00 b. 1,832,727.17 c. 2,013,984.87 d. 2,013,984.87	a. Mariveles Mental Hospital b. Mariveles, Bataan c. LUANDA CONST & TRADING d.	a. December 9, 2016 b. c. December 9, 2016	a. March 9, 2017 b. March 24, 2017 c. March 1, 2017	a. 100% b. 100% c. 100% d.	Completed
Repair/ Improvement of Laundry & Linen Area	a. 1,755,000.00 b. 1,745,245.06 c. 1,918,899.15 d. 1,918,899.15	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. December 9, 2016 b. c. December 9, 2016	a. February 7, 2017 b. March 9, 2017 c. March 3, 2017	a. 100% b. 100% c. 100% d.	Completed
Expansion of HOPSS Building	a. 9,500,000.00 b. 9,036,882.54 c. 9,935,473.05 d. 9,935,473.05	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. February 8, 2016 b. c. February 8, 2016	a. September 5, 2016 b. October 5, 2016 c. October 5, 2016	a. 100% b. 100% c. 100% d.	Completed
Expansion of Procurement and MMU Building	a. 4,500,000.00 b. 3,999,925.83 c. 4,397,939.67 d. 4,397,939.67	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. July 18, 2016 b. c. July 18, 2016	a. January 14, 2017 b. February 28, 2017 c. February 20, 2017	a. 100% b. 100% c. 100% d.	Completed
Expansion & Rehabilitation of Chapel	a. 495,000.00 b. 494,932.73 c. d.	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. b. c.	a. b. c.	a. 100% b. 100% c. 100% d.	Completed (Materials Only)
Rehabilitation & Improvement of Occupational Therapy Building	a. 13,500,000.00 b. 12,289,539.33 c. 13,517,455.12 d. 13,517,455.12	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. July 18, 2016 b. c. July 18, 2016	a. May 14, 2017 b. July 13, 2017 c. June 29, 2017	a. 100% b. 100% c. 100% d.	Completed
Expansion of Male Ward	a. 16,750,000.00 b. 13,380,240.20 c. 13,380,240.20 d. 14,027,306.04	a. Mariveles Mental Hospital b. c. Five A Construction d.	a. July 5, 2016 b. c. July 5, 2016	a. May 1, 2016 b. May 31, 2017 c. July 31, 2017	a. 100% b. 100% c. 100% d.	Completed
Expansion of Material Recovery Facility	a. 1,500,000.00 b. 1,410,578.54 c. 1,551,350.38 d. 1,551,350.38	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. December 9, 2016 b. c. December 9, 2016	a. February 7, 2017 b. March 5, 2017 c. March 3, 2017	a. 100% b. 100% c. 100% d.	Completed
Expansion of OPD & ACIU Building Phase-1	a. 9,496,000.00 b. 6,791,506.40 c. d. 2,068,448.20	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. September 26, 2016 b. November 25, 2016 c. November 25, 2016	a. June 23, 2017 b. October 21, 2017 c.	a. 100% b. 80.30% c. 82.45% d. (+) 2.15%	On-going construction

Prepared by:


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