












































320101100003000	Meals for the attendees, support staff and the resource speaker	PETRU	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	4/11/2022	3/10/2022	3/10/2022	11-Mar-22	11-Mar-22	GAA	22,750.00	22,750.00		19,523.00	19,523.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320101100003000	Meals for Disaster Preparedness Training with 12 point persons and 5 facilitators	OTU	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	3/15/2022	3/16/2022	3/16/2022	16-Mar-22	16-Mar-22	GAA	1,700.00	1,700.00		1,104.15	1,104.15		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320101100003000	PVC Office IDE	HRMU	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	3/28/2022	4/12/2022	4/12/2022	Ongoing		GAA	6,000.00	6,000.00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320101100003000	Meals for 2nd Quarterly Meeting of Committee on Wellness	Committee on Wellness	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	4/1/2022	4/1/2022	4/1/2022	06-Apr-22	06-Apr-22	GAA	1,125.00	1,125.00		974.25	974.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320101100003000	Meals for Zumba Instructor and Yoga Teachers on Different Wellness Activities	Committee on Wellness	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	4/1/2022	4/1/2022	4/1/2022	June 2022	June 2022	GAA	9,450.00	9,450.00		8,183.70	8,183.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320101100003000	Meals for the Feasibility Study Presentation	HRMU	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	4/5/2022	4/5/2022	4/5/2022	05-Apr-22	05-Apr-22	GAA	24,050.00	24,050.00		24,050.00	24,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320101100003000	Accommodation of the Resource Speaker for 3 nights	PETRU	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	4/8/2022	4/8/2022	4/8/2022	12-Apr-22	12-Apr-22	GAA	10,500.00	10,500.00		8,400.00	8,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320101100003000	Provision of Service on Competency Training for Nurses	PETRU	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	4/10/2022	4/8/2022	4/8/2022	11-May-22	11-May-22	GAA	60,000.00	60,000.00		60,000.00	60,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

<b>Total Alloted Budget of Procurement Activities</b>	226,383,417.16
<b>Total Contract Price of Procurement Activities Conducted</b>	156,146,530.41
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>	70,236,886.75

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
																	<b>Total Alloted Budget of On-going Procurement Activities</b>												

**Prepared by:**  
  
 ERICA LAI M. URGE  
 Administrative Assistant I

**Noted by:**  
  
 MARY RODELINE M. CASUYAN  
 OIC-Procurement Unit

**Recommended for Approval by:**  
  
 ZORAIDA F. AFABLE, MD  
 BAC Chairperson

**APPROVED:**  
  
 MARIA LOURDES L. EVANGELISTA, MD, FPPA  
 Medical Center Chief II