

2021-603	24Port Gigabit L2 Managed Switch	IHOMP	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-21	31-Dec-22	31-Dec-22	14-Dec-21	14-Dec-21	Income	84,000.00	84,000.00		82,500.00	82,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-604	Drugs and Meds for Replenishment of Pharmacy Stocks	Pharmacy	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-21	-	-	No delivery yet	No delivery yet	Trust Fund	121,834.40	121,834.40		92,660.00	92,660.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-605	Drugs and Meds for Replenishment of Pharmacy Stocks	Pharmacy	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-21	-	-	No delivery yet	No delivery yet	Trust Fund	48,000.00	48,000.00		29,500.00	29,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-606	Drugs and Meds for Replenishment of Pharmacy Stocks	Pharmacy	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-21	-	-	No delivery yet	No delivery yet	Trust Fund	68,800.00	68,800.00		26,072.00	26,072.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-607	Grocery Items for 16 Days Supplies (DEC 16-31)	NDU	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Dec-21	-	-	No delivery yet Documents still on process	No delivery yet Documents still on process	GAA	49,434.00	49,434.00		42,703.25	42,703.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-608	Grocery Items for 16 Days Supplies (DEC 16-31)	NDU	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Dec-21	-	-	No delivery yet Documents still on process	No delivery yet Documents still on process	GAA	166,959.30	166,959.30		184,095.00	184,095.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-609	UPS	Laboratory	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Dec-21	03-Jan-22	03-Jan-22	05-Jan-22	05-Jan-22	Income	168,000.00	168,000.00		84,140.00	84,140.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-610	Airconditioned Unit Floor Mounted	HIMU	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Dec-21	04-Jan-22	04-Jan-22	No Delivery Yet	No Delivery Yet	Income	80,000.00	80,000.00		88,800.00	88,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-611	Meals for Residency Accreditation	PETRU	MOA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-21	15-Dec-21	15-Dec-21	17-Dec-21	17-Dec-21	GAA	5,250.00	5,250.00		4,183.50	4,183.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021-612	Meals for the Participants in the 4th Management Review	OAC	MOA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-21	15-Dec-21	15-Dec-21	16-Dec-21	16-Dec-21	GAA	19,500.00	19,500.00		16,734.00	16,734.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Total Alloted Budget of Procurement Activities																	76,135,939.26																
Total Contract Price of Procurement Activities Conducted																	57,405,045.91																
Total Savings (Total Alloted Budget - Total Contract Price)																	18,730,893.35																

ON-GOING PROCUREMENT ACTIVITIES																																	
Total Alloted Budget of On-going Procurement Activities																																	

Prepared by:

 ERICA LAI M. URGE
 Administrative Assistant I

Noted by:

 VINCENT A. ISIP
 SAO/Head, Procurement Unit

Recommended for Approval by:

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