



Department of Health
 Central Luzon Center for Health Development
MARIVELES MENTAL WELLNESS AND GENERAL HOSPITAL
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January 25, 2022

Atty. ROWENA CANDICE M. RUIZ, LLM, CESO I
 Executive Director
 Government Procurement Policy Board – Technical Support Office

Dear Madam:

In compliance with Republic Act No. 9184 and its 2016 revised Implementing Rules and Regulations, RE: **Posting and Submission of Annual Procurement Plan for FY 2022**, we are submitting the accomplished APP for FY 2021, for your ready reference.

Thank you and best regards.

Very Truly Yours,


MARIA LOURDES L. EVANGELISTA, MD, FPPA
 Medical Center Chief II



VISION
 Mariveles Mental Wellness and General Hospital is a center for specialized psychiatric care with holistic health services to the people of Central Luzon by 2023.

MISSION
 We provide and advocate for quality mental and medical health care through promotive, preventive, curative and rehabilitative services with training and research.

QUALITY POLICY
 The Mariveles Mental Wellness and General Hospital is committed to provide affordable and quality mental and medical health care with Integrity, Innovation, Inclusivity, Compassion, Excellence and Responsiveness.
 We shall ensure compliance with statutory and regulatory requirements.
 We pledge to continually improve our Quality Management System to exceed our clients' satisfaction.

Mariveles Mental Wellness and General Hospital Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100003000	Provision of Security Services 2022	Security	Competitive Bidding	20-Oct-21	12-Nov-21	30-Dec-21	12-Jan-22	GoP	4,800,000.00	4,800,000.00	N/A	Security Service for Patients and Employees Safety
320101100003000	Procurement of Food Stuff 2022	NDU	Competitive Bidding	20-Oct-21	12-Nov-21	31-Dec-21	12-Jan-22	GoP	30,536,474.10	30,536,474.10	N/A	Food for MMWGH Patients.
320101100003000	Procurement of Drugs & Medicines 2022	Pharmacy	Competitive Bidding	15-Dec-21	04-Jan-22	N/A	N/A	GoP	16,454,393.16	16,454,393.16	N/A	Drugs and Medicines for MMWGH Patients use.
320101100003000	Procurement of Drugs & Medicines 2022 charge to Trust Fund	Pharmacy	Competitive Bidding	15-Dec-21	04-Jan-22	N/A	N/A	Others	7,768,227.72	7,768,227.72	N/A	Drugs and Medicines for MMWGH Patients use. (Trust Fund)
320101100003000	Procurement of Medical Supplies 2022	Various Unit	Competitive Bidding	14-Jan-22	07-Feb-22	N/A	N/A	GoP	21,313,951.77	21,313,951.77	N/A	Medical Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Miscellaneous, Hardware and Psychological Testing Materials 2022	Various Unit	Competitive Bidding	17-Jan-22	08-Feb-22	N/A	N/A	GoP	10,941,594.34	10,941,594.34	N/A	Miscellaneous Supplies and Hardware Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Office Supplies 2022	Various Unit	Competitive Bidding	18-Jan-22	09-Feb-22	N/A	N/A	GoP	1,906,635.44	1,906,635.44	N/A	Office Supplies for MMWGH Staff.
320101100003000	Procurement of Office and Miscellaneous Supplies from PS-DBM 2022	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,607,976.79	6,607,976.79	N/A	Office and Miscellaneous Supplies for MMWGH Staff and Patients.
320101100003000	Procurement of Other Miscellaneous Supplies 2022	Various Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,773,103.32	4,773,103.32	N/A	Other Miscellaneous Supplies for MMWGH Staff and Patients.
320101100003000	Procurement of Check and Official Receipt, and Registraton, Licensing and Other Fees	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,743,389.24	2,743,389.24	N/A	Check and Official Receipt, and Registration, Licensing and other Fees for MMWGH use.
320101100003000	Procurement of PITAHC Herbal Soap	Various Unit	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	26,620.00	26,620.00	N/A	Soap for MMWGH Staff and Patients use.
320101100003000	Vehicular Insurance, Professional Fees and Other Laboratory & Office Supplies	Various Unit	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,401,105.00	2,401,105.00	N/A	Vehicular Insurance, Professional Fees and Other Laboratory & Office Supplies for MMWGH use.
320101100003000	Rice, Commercial, 50 kilograms	NDU	Competitive Bidding	14-Jan-22	07-Feb-22	N/A	N/A	GoP	3,663,000.00	3,663,000.00	N/A	Foods for MMWGH Patients.
320101100003000	Other Food Stuffs	NDU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	6,648,030.40	6,648,030.40	N/A	Foods for MMWGH Patients.
320101100003000	Procurement of LPG	NDU	Competitive Bidding	14-Jan-22	07-Feb-22	N/A	N/A	GoP	1,238,400.00	1,238,400.00	N/A	For NDU use.
320101100003000	Procurement of Diesel	EFMU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,560,900.00	1,560,900.00	N/A	For Transportation Vehicle.
320101100003000	Procurement of PPE & other medical supplies	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	Income	25,558,033.00	N/A	25,558,033.00	PPE's & Medical Supplies for MMWGH Staff and Patients use.
320101100003000	Procurement of Office and Other Equipment 2022	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,576,440.97	N/A	4,576,440.97	Office and other equipment for MMWGH Staff use.
320101100003000	Procurement of Medical Equipment 2022	Various Unit	Competitive Bidding	N/A	N/A	N/A	N/A	Income	780,300.00	N/A	780,300.00	Medical Equipment for MMWGH Staff and Patient use.
320101100003000	Procurement of Additional Psychological Testing Materials	Psychology	Competitive Bidding	N/A	N/A	N/A	N/A	Income	305,756.00	N/A	305,756.00	For Psychology Unit use.
320101100003000	Courier & Notarial Fee	Various Unit		N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	N/A	Courier and Notarial fee of documents. (Petty Cash)
320101100003000	Procurement of Wreath	HRMU		N/A	N/A	N/A	N/A	GoP	4,620.00	4,620.00	N/A	Wreath for MMWGH staff use. (Petty Cash)
320101100003000	Professional Fees/month (Pathologist)	Laboratory		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	Professional Fees for Pathologist (Paid in-check)
320101100003000	Out-Sourced Laboratory Procedures	Laboratory		N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	N/A	Out-Sourced Laboratory Procedures (Paid in-check)
Total									155,133,951.24	123,913,421.27	31,220,529.97	

Prepared by:

Reviewed by:

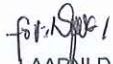
Fund Available:

Recommending Approval:

Approved by:


CYRON D. RAMOS


VINCENT A. ISIP


LAARNI D. MAGLAQUI


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Administrative Assistant I

Chairman, BAC Secretariat

Head, Budget Unit

Chairperson, Bids and Awards Committee

Medical Center Chief II